

## **Ordinance 12-02 Wastewater Rate Adjustment Summary**

This Wastewater Rate Ordinance is being proposed to the Westfield City Council to establish a just and reasonable fee within the City of Westfield, Indiana. The Public Works Department, under the jurisdiction of the City Council owns and operates the wastewater utility and implements the ordinances ordained by the City Council.

This Wastewater Rate Ordinance is designed to recover and pay the cost of rendering wastewater services to the users of the wastewater system. This wastewater user rate is established so as to maintain adequate fund reserves to provide for reasonably expected variations in the cost of providing services, to meet bond and payment obligations for the collection and treatment of wastewater, and to meet the compliance requirements codes for wastewater operations within the State of Indiana, as well as variation in the demand for services, pursuant to IC 36-9-23-25.

These rates shall be evaluated annually as to its sufficiency to satisfy the budgetary needs of the City's wastewater utility.

Additionally, a Public Notice of the hearing on such rates and charges shall be published per state statute 10 days prior to the public hearing in the newspaper.

**Wastewater Rate Adjustment as defined in the proposed Ordinance 12-02**

**City of Westfield  
Wastewater Rates and Charges**

Variable Treatment Rate - All Usage									
				Present	2012	2013	2014	2015	2016
Rate per 1,000 Gallons				\$ 5.08	\$ 5.87	\$ 6.40	\$ 6.66	\$ 6.86	\$ 7.00
Proposed Base Charges - Oversized Meters									
Meter Size	Area Ratio	Min.Gallons	Base	2012	2013	2014	2015	2016	
5/8 - 3/4 Inch Meter	1.0	5,000	\$ 11.70	\$ 13.51	\$ 14.73	\$ 15.32	\$ 15.78	\$ 16.10	
1 Inch Meter	2.5	12,500	\$ 29.25	33.78	36.82	38.29	39.44	40.23	
1 1/4 Inch Meter	4.0	20,000	\$ 46.80	54.05	58.91	61.27	63.11	64.37	
1 1/2 Inch Meter	5.8	29,000	\$ 67.86	78.38	85.43	88.85	91.52	93.35	
2 Inch Meter	10.0	50,000	\$ 117.00	135.14	147.30	153.19	157.79	160.95	
3 Inch Meter	23.0	115,000	\$ 269.10	310.81	338.78	352.33	362.90	370.16	
4 Inch Meter	40.0	200,000	\$ 468.00	540.54	589.19	612.76	631.14	643.76	
6 Inch Meter	91.0	455,000	\$ 1,064.70	1,229.73	1,340.41	1,394.03	1,435.85	1,464.57	
Proposed Minimum Charges - Per Meter									
Meter Size	Area Ratio	Min.Gallons	Minimum	2012	2013	2014	2015	2016	
5/8 - 3/4 Inch Meter	1.0	5,000	\$ 37.10	\$ 42.86	\$ 46.73	\$ 48.62	\$ 50.08	\$ 51.10	
1 Inch Meter	2.5	12,500	\$ 92.75	107.16	116.82	121.54	125.19	127.73	
1 1/4 Inch Meter	4.0	20,000	\$ 148.40	171.45	186.91	194.47	200.31	204.37	
1 1/2 Inch Meter	5.8	29,000	\$ 215.18	248.61	271.03	281.99	290.46	296.35	
2 Inch Meter	10.0	50,000	\$ 371.00	428.64	467.30	486.19	500.79	510.95	
3 Inch Meter	23.0	115,000	\$ 853.30	985.86	1,074.78	1,118.23	1,151.80	1,175.16	
4 Inch Meter	40.0	200,000	\$ 1,484.00	1,714.54	1,869.19	1,944.76	2,003.14	2,043.76	
6 Inch Meter	91.0	455,000	\$ 3,376.10	3,900.58	4,252.41	4,424.33	4,557.15	4,649.57	
Residential Sewer Rate				2012	2013	2014	2015	2016	
Maximum Monthly Rate based on 9,000 gallons				\$ 66.33	\$ 72.31	\$ 75.22	\$ 77.48	\$ 79.04	
Monthly Rate for unmetered Residential user based on 9,000 gallons				\$ 66.33	\$ 72.31	\$ 75.22	\$ 77.48	\$ 79.04	

**Timeline for Implementation of Wastewater Ordinance 12-02**

The following is the time line as established by Indiana Code for the implementation of Wastewater Rates and Charges:

S	M	T	W	T	F	S
January						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

S	M	T	W	T	F	S
February						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			

S	M	T	W	T	F	S
March						
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

S	M	T	W	T	F	S
April						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

S	M	T	W	T	F	S
May						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

S	M	T	W	T	F	S
June						
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

S	M	T	W	T	F	S
July						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

S	M	T	W	T	F	S
August						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

S	M	T	W	T	F	S
September						
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

S	M	T	W	T	F	S
October						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

S	M	T	W	T	F	S
November						
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

- January 23, 2012 - Introduce Rate Adjustment to City Council
- February 8, 2011 – Introduction of Wastewater Ordinance to the Pre-Council Members.
- February 13, 2012 – First Reading of the Wastewater Rate Ordinance to the City Council regarding wastewater rate adjustment
- February 14, 2012 - Notice of Public Hearing received by newspaper for publication. (Noon 2 Business Days Prior –Indy Star) or (Noblesville Ledger and Noblesville Time)
- February 17, 2012 - Notice of Public Hearing published in the Newspaper
- February 27, 2012 – City Council holds a public hearing on the Wastewater Rate Ordinance
- March 12, 2012 – Second Reading and consideration for adoption by the City Council regarding Wastewater Rate Ordinance.
- March 17, 2012 – Objection period expires. (5 Days after Adoption)
- April 15, 2012 – Wastewater rate adjustment billing begins for services rendered.

Therefore, the Westfield Public Works Department recommends to the Westfield City Council to consider this Ordinance for a First Reading on this day, February 13, 2012, a Public Hearing on February 27, 2012, and a Second Reading and consideration for adoption on March 12, 2012