



## 2013 Vehicle & Equipment Lease

### Police Department Vehicles   Estimate

2014 Tahoe 4x4	\$30,000
2013 Jeep Cherokee	\$28,000
2013 Patrol Tahoe	\$25,500
2013 Patrol Tahoe	<u>\$25,500</u>
<b>Vehicle Total</b>	<b>\$185,500</b>

### Police Department Equipment

GETAC laptops w/two mounts (10)	\$43,540
GETAC spare mounts (3)	\$1,500
EliteBook laptops w/two mounts (7)	\$14,945
Tahoe Patrol gun lockers (7)	\$11,200
Ford SUV weapon console	\$2,500
Light Bars	\$11,375
Visors lights (2)	\$1,500
Lights, sirens, consoles	\$30,000
Installations	\$8,000
Radio/siren	\$4,800
L3 back seat camera	\$700
Prisoner Transport System	\$1,800
Radars (8)	\$12,800
Mobile radios (2)	<u>\$7,500</u>
<b>Equipment and Computer Total</b>	<b>\$152,160</b>

**2013 Lease Total: \$337,660**



## 2013 Vehicle Disposals & Additional Acquisitions

<u>Vehicle Disposals</u>	<u>Estimate</u>
2008 Ford 500	\$3,000
2008 Charger #4060	\$4,500
2008 Charger #8556	\$4,500
2008 Charger #0116	\$4,500
2007 Ford CV #7481	\$4,250
2007 Ford CV #5149	\$4,250
2007 Ford Explorer #1881	<u>\$6,500</u>
<b>Total 2013 trades</b>	<b>\$31,500</b>
<b>2012 Existing trade credit and funds</b>	<b><u>\$23,500</u></b>
<b>Anticipated trade credit and funds</b>	<b>\$55,000</b>

### Additional vehicle acquisitions to be made with trade credit and existing funds:

2013 Ford Interceptor SUV	\$28,683
2013 Dodge Charger	<u>\$23,089</u>
<b>Total</b>	<b>\$51,772</b>