

Utility Proceeds Capital Schedule

Trail Projects	From	To	Estimate	Anticipated Start	Remarks
Monon	SR 32	191st Street	\$800K	2014/2015	Fed. Support - Estimate is 20% match
Monon	Midland	SR 32	\$350K	2014	
Connector 161st Street	Spring Mill Road	Oak Ridge Road	\$300K	2014	
Connector 156th Street	Spring Mill Road	Oak Ridge Road	\$300K	2014	
Connector 169th Street	Oak Ridge Road	Monon	\$200K	2014	
Connector Carey Road	161st Street	Midland	\$300K	2014	
Monon Bridge	Over SR 32		\$3.5M	2016**	Seek Federal funding support
Monon Paving	161st Street	Oak Ridge Road	\$0	2014	
Midland	Gunther Blvd	Gray Road	\$2M	2015**	Seek Federal funding support
		Total:	\$ 7,750,000		
Total if 70% federal/county funding as noted:			\$ 3,900,000		
Other Projects					
Grand Junction					
US 31 & SR 32 Enhancements					
Park Projects					
Spring Mill Corridor					
TOTALS					
	Trails	Roads	Total		
If 100% Local Funding	\$ 7,750,000	\$ 30,225,000	\$ 37,975,000		
If 70% Federal Funding, Where Eligible	\$ 3,900,000	\$ 16,925,000	\$ 20,825,000		
ROADS					
Proposed 2014	\$ 13,225,000				
Proposed 2015	\$ 9,000,000				
Proposed 2016	\$ 8,000,000				
	\$ 30,225,000				

* May be eligible for 70% federal funding

**Suggested added project

*** May be eligible for county assistance