

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **130 Penn St.**

Notice is hereby given to taxpayers of **WESTFIELD CIVIL CITY, Hamilton County**, Indiana that the proper officers of **Westfield Civil City** will conduct a public hearing on the year **2017** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Westfield Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Westfield Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Westfield Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, September 26, 2016
Public Hearing Time	7:00 PM
Public Hearing Location	130 Penn St. Westfield, IN 46074

Adoption Meeting Date	Monday, October 24, 2016
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	130 Penn St. Westfield, IN 46074

Estimated Civil Max Levy	\$16,006,517
Property Tax Cap Credit Estimate	\$6,588,057

Special Notes: Date of Adoption Meeting has been modified from October 10 to October 24.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$250,000	\$0	\$0	\$0
0101-GENERAL	\$19,209,565	\$10,150,000	\$0	\$8,781,505
0180-DEBT SERVICE	\$548,500	\$650,663	\$0	\$502,275
0183-BOND #3	\$455,907	\$470,176	\$0	\$454,538
0184-BOND #4	\$685,642	\$904,787	\$0	\$740,959
0185-BOND #5	\$548,500	\$533,200	\$0	\$0
0706-LOCAL ROAD & STREET	\$465,500	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$1,937,000	\$910,358	\$0	\$610,202
1111-FIRE	\$8,141,335	\$3,983,217	\$0	\$4,204,994
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$48,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$844,430	\$1,147,309	\$0	\$975,492
Totals	\$33,134,379	\$18,749,710	\$0	\$16,269,965

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 16-37

Be it ordained/resolved by the **Westfield City Council** that for the expenses of **WESTFIELD CIVIL CITY** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **WESTFIELD CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Westfield City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Westfield City Council	Common Council and Mayor	10/24/2016

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$250,000	\$0	0.0000
0101	GENERAL	\$19,209,565	\$10,150,000	0.4890
0180	DEBT SERVICE	\$548,500	\$650,663	0.0313
0183	BOND #3	\$455,907	\$470,176	0.0227
0184	BOND #4	\$685,642	\$904,787	0.0436
0185	BOND #5	\$548,500	\$533,200	0.0257
0706	LOCAL ROAD & STREET	\$465,500	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,937,000	\$910,358	0.0439
1111	FIRE	\$8,141,335	\$3,983,217	0.1919
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$48,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$844,430	\$1,147,309	0.0553
		\$33,134,379	\$18,749,710	0.9034

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Name		Signature
Jim Ake	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
James J. Edwards	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steven Hoover	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Robert L. Horkay	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mark Keen	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Charles Lehman	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Cindy L. Spoljaric	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Cindy J. Gossard	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
J. Andrew Cook	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0061 - RAINY DAY
County: 29 - Hamilton County
Year: 2017

Net Assessed Value	\$2,075,515,356	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$250,000	\$250,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$250,000	\$250,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$500,000	\$500,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,239,014	\$2,239,014
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,239,014	\$2,239,014
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,739,014)	(\$1,739,014)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,739,014	\$1,739,014
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0101 - GENERAL
County: 29 - Hamilton County
Year: 2017

Net Assessed Value	\$2,075,515,356	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$21,343,980	\$21,343,980
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$10,222,358	\$10,222,358
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$31,566,338	\$31,566,338
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$5,527,662	\$5,527,662
7. Taxes to be collected, present year (December settlement)	\$3,059,839	\$3,059,839
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$4,648,334	\$4,648,334
b). Total Column B Budget Form 2	\$12,399,314	\$12,399,314
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$25,635,149	\$25,635,149
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$5,931,189	\$5,931,189

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$4,218,811	\$4,218,811
12. Amount to be raised by tax levy (add lines 10 and 11)	\$10,150,000	\$10,150,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$10,150,000	\$10,150,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$10,150,000	\$10,150,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.4890	0.4890
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$2,134,415	\$2,134,415

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0180 - DEBT SERVICE
County: 29 - Hamilton County
Year: 2017

Net Assessed Value	\$2,075,515,356	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$548,500	\$548,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$275,000	\$275,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$823,500	\$823,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$221,447	\$221,447
7. Taxes to be collected, present year (December settlement)	\$224,890	\$224,890
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$446,337	\$446,337
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$377,163	\$377,163

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$273,500	\$273,500
12. Amount to be raised by tax levy (add lines 10 and 11)	\$650,663	\$650,663
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$650,663	\$650,663
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$650,663	\$650,663
17. Net Tax Rate on each one hundred dollars of taxable property	0.0313	0.0313
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0183 - BOND #3
County: 29 - Hamilton County
Year: 2017

Net Assessed Value	\$2,075,515,356	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$455,907	\$455,907
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$226,249	\$226,249
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$682,156	\$682,156
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$212,338	\$212,338
7. Taxes to be collected, present year (December settlement)	\$204,039	\$204,039
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$19,916	\$19,916
b). Total Column B Budget Form 2	\$10,000	\$10,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$446,293	\$446,293
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$235,863	\$235,863

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$234,313	\$234,313
12. Amount to be raised by tax levy (add lines 10 and 11)	\$470,176	\$470,176
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$470,176	\$470,176
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$470,176	\$470,176
17. Net Tax Rate on each one hundred dollars of taxable property	0.0227	0.0227
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0184 - BOND #4
County: 29 - Hamilton County
Year: 2017

Net Assessed Value	\$2,075,515,356	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$685,642	\$685,642
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$677,441	\$677,441
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,363,083	\$1,363,083
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$413,367	\$413,367
7. Taxes to be collected, present year (December settlement)	\$332,122	\$332,122
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$31,795	\$31,795
b). Total Column B Budget Form 2	\$25,500	\$25,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$802,784	\$802,784
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$560,299	\$560,299

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$344,488	\$344,488
12. Amount to be raised by tax levy (add lines 10 and 11)	\$904,787	\$904,787
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$904,787	\$904,787
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$904,787	\$904,787
17. Net Tax Rate on each one hundred dollars of taxable property	0.0436	0.0436
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0185 - BOND #5
County: 29 - Hamilton County
Year: 2017

Net Assessed Value	\$2,075,515,356	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$548,500	\$548,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$548,500	\$548,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$15,300	\$15,300
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$15,300	\$15,300
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$533,200	\$533,200

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$533,200	\$533,200
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$533,200	\$533,200
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$533,200	\$533,200
17. Net Tax Rate on each one hundred dollars of taxable property	0.0257	0.0257
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 29 - Hamilton County
Year: 2017

Net Assessed Value	\$2,075,515,356	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$465,500	\$465,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$190,873	\$190,873
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$656,373	\$656,373
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$550,525	\$550,525
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$208,870	\$208,870
b). Total Column B Budget Form 2	\$503,521	\$503,521
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,262,916	\$1,262,916
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$606,543)	(\$606,543)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$606,543	\$606,543
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 29 - Hamilton County
Year: 2017

Net Assessed Value	\$2,075,515,356	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,167,000	\$2,167,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,584,858	\$1,584,858
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,751,858	\$3,751,858
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,475,316	\$1,475,316
7. Taxes to be collected, present year (December settlement)	\$212,230	\$212,230
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$527,695	\$527,695
b). Total Column B Budget Form 2	\$1,168,009	\$1,168,009
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,383,250	\$3,383,250
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$368,608	\$368,608

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$541,750	\$541,750
12. Amount to be raised by tax levy (add lines 10 and 11)	\$910,358	\$910,358
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$910,358	\$910,358
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$910,358	\$910,358
17. Net Tax Rate on each one hundred dollars of taxable property	0.0439	0.0439
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$230,000	\$230,000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 1111 - FIRE
County: 29 - Hamilton County
Year: 2017

Net Assessed Value	\$2,075,515,356	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$9,377,235	\$9,377,235
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,592,535	\$5,592,535
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$14,969,770	\$14,969,770
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$4,343,688	\$4,343,688
7. Taxes to be collected, present year (December settlement)	\$1,464,761	\$1,464,761
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,900,977	\$2,900,977
b). Total Column B Budget Form 2	\$4,377,127	\$4,377,127
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$13,086,553	\$13,086,553
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,883,217	\$1,883,217

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,100,000	\$2,100,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$3,983,217	\$3,983,217
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$3,983,217	\$3,983,217
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$3,983,217	\$3,983,217
17. Net Tax Rate on each one hundred dollars of taxable property	0.1919	0.1919
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$1,235,900	\$1,235,900

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 29 - Hamilton County
Year: 2017

Net Assessed Value	\$2,075,515,356	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$48,000	\$48,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$35,000	\$35,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$83,000	\$83,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$329,769	\$329,769
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$40,547	\$40,547
b). Total Column B Budget Form 2	\$95,265	\$95,265
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$465,581	\$465,581
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$382,581)	(\$382,581)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$382,581	\$382,581
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 29 - Hamilton County
Year: 2017

Net Assessed Value	\$2,075,515,356	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,087,530	\$1,087,530
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$231,445	\$231,445
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,318,975	\$1,318,975
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$388,838	\$388,838
7. Taxes to be collected, present year (December settlement)	\$339,568	\$339,568
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$41,860	\$41,860
b). Total Column B Budget Form 2	\$51,400	\$51,400
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$821,666	\$821,666
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$497,309	\$497,309

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$650,000	\$650,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,147,309	\$1,147,309
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,147,309	\$1,147,309
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,147,309	\$1,147,309
17. Net Tax Rate on each one hundred dollars of taxable property	0.0553	0.0553
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$243,100	\$243,100

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$250,000	\$250,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$250,000	\$250,000

Totals by Fund	Published Amt.: \$250,000	Adopted Amt.: \$250,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$553,280	\$553,280
SUPPLIES	\$4,500	\$4,500
SERVICES AND CHARGES	\$185,900	\$185,900
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$743,680	\$743,680

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$150,585	\$150,585
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$18,000	\$18,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$168,585	\$168,585

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$118,825	\$118,825
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$32,250	\$32,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$151,075	\$151,075

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,265	\$2,265
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,265	\$2,265

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$2,134,415	\$2,134,415
Total	\$2,134,415	\$2,134,415

DEPARTMENT: 0101 PLANNING & ZONING

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,116,860	\$1,116,860
SUPPLIES	\$16,000	\$16,000
SERVICES AND CHARGES	\$132,885	\$132,885
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,265,745	\$1,265,745

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$568,335	\$568,335
SUPPLIES	\$6,500	\$6,500
SERVICES AND CHARGES	\$1,037,495	\$1,037,495
CAPITAL OUTLAY	\$237,500	\$237,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,849,830	\$1,849,830

DEPARTMENT: 0108 ADMINISTRATION

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$393,980	\$393,980
SUPPLIES	\$2,975	\$2,975
SERVICES AND CHARGES	\$1,014,395	\$1,014,395
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,411,350	\$1,411,350

DEPARTMENT: 0303 COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$285,155	\$285,155
SUPPLIES	\$3,000	\$3,000
SERVICES AND CHARGES	\$111,045	\$111,045
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$399,200	\$399,200

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$179,810	\$179,810
SUPPLIES	\$350	\$350
SERVICES AND CHARGES	\$17,000	\$17,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$197,160	\$197,160

DEPARTMENT: 0311 PUBLIC AFFAIRS

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$371,485	\$371,485
SUPPLIES	\$1,600	\$1,600
SERVICES AND CHARGES	\$10,400	\$10,400
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$383,485	\$383,485

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$5,450,200	\$5,450,200
SUPPLIES	\$180,435	\$180,435
SERVICES AND CHARGES	\$1,107,020	\$1,107,020
CAPITAL OUTLAY	\$55,100	\$55,100
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$6,792,755	\$6,792,755

DEPARTMENT: 0524 STREET

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,508,010	\$2,508,010
SUPPLIES	\$77,050	\$77,050
SERVICES AND CHARGES	\$311,020	\$311,020
CAPITAL OUTLAY	\$53,100	\$53,100
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,949,180	\$2,949,180

DEPARTMENT: 0802 PARKS

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$289,940	\$289,940
SUPPLIES	\$4,400	\$4,400
SERVICES AND CHARGES	\$607,970	\$607,970
CAPITAL OUTLAY	\$3,500	\$3,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$905,810	\$905,810

DEPARTMENT: 4100 Land Acquisition and Development

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$5,000	\$5,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,984,445	\$1,984,445
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,989,445	\$1,989,445

Totals by Fund

Published Amt.: \$21,343,980

Adopted Amt.: \$21,343,980

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$8,195	\$8,195
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$540,305	\$540,305
PROPERTY TAX CAPS	\$0	\$0
Total	\$548,500	\$548,500

Totals by Fund	Published Amt.: \$548,500	Adopted Amt.: \$548,500
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0183 - BOND #3

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$455,907	\$455,907
PROPERTY TAX CAPS	\$0	\$0
Total	\$455,907	\$455,907

Totals by Fund	Published Amt.: \$455,907	Adopted Amt.: \$455,907
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0184 - BOND #4

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$685,642	\$685,642
PROPERTY TAX CAPS	\$0	\$0
Total	\$685,642	\$685,642

Totals by Fund	Published Amt.: \$685,642	Adopted Amt.: \$685,642
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0185 - BOND #5

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$548,500	\$548,500
PROPERTY TAX CAPS	\$0	\$0
Total	\$548,500	\$548,500

Totals by Fund	Published Amt.: \$548,500	Adopted Amt.: \$548,500
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$130,000	\$130,000
SERVICES AND CHARGES	\$285,500	\$285,500
CAPITAL OUTLAY	\$50,000	\$50,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$465,500	\$465,500

Totals by Fund	Published Amt.: \$465,500	Adopted Amt.: \$465,500
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$475,000	\$475,000
SERVICES AND CHARGES	\$1,207,000	\$1,207,000
CAPITAL OUTLAY	\$255,000	\$255,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$230,000	\$230,000
Total	\$2,167,000	\$2,167,000

Totals by Fund	Published Amt.: \$2,167,000	Adopted Amt.: \$2,167,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 1111 - FIRE

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$1,235,900	\$1,235,900
Total	\$1,235,900	\$1,235,900

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$7,282,275	\$7,282,275
SUPPLIES	\$178,650	\$178,650
SERVICES AND CHARGES	\$652,865	\$652,865
CAPITAL OUTLAY	\$27,545	\$27,545
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$8,141,335	\$8,141,335

Totals by Fund	Published Amt.: \$9,377,235	Adopted Amt.: \$9,377,235
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$48,000	\$48,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$48,000	\$48,000

Totals by Fund	Published Amt.: \$48,000	Adopted Amt.: \$48,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$844,430	\$844,430
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$243,100	\$243,100
Total	\$1,087,530	\$1,087,530

Totals by Fund	Published Amt.: \$1,087,530	Adopted Amt.: \$1,087,530
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Totals by Unit	Published Amt.: \$36,977,794	Adopted Amt.: \$36,977,794
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

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Budget Form 1 - Budget Estimate

Year: 2017 County: Hamilton Unit: Westfield Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1349	Emergency - Natural Disaster	\$250,000	\$250,000
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$250,000	\$250,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	8111	CT Salary	\$401,210	\$401,210
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8119	Health and Dental	\$59,355	\$59,355
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8120	FICA & Medicare	\$30,695	\$30,695
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8121	PERF	\$45,485	\$45,485
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8122	Worker's Comp	\$885	\$885
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8125	401A Match	\$15,650	\$15,650
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	8223	Office Supplies	\$4,000	\$4,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Operating Supplies	8224	Operating Supplies	\$500	\$500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	8330	Attorney/Consultant	\$5,000	\$5,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	8331	Consultant	\$124,930	\$124,930
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	8337	Printing	\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	8332	Cellular/Pagers/Mobile	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	8333	Postage	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	8334	Travel/Training/Seminar	\$9,500	\$9,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	8338	Legal Notices & Recordings	\$3,500	\$3,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	8339	Insurance	\$6,670	\$6,670

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8340	Offical Bond	\$1,300	\$1,300
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8347	Promotion	\$2,700	\$2,700
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8349	Services	\$9,500	\$9,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8350	Subscriptions/Dues/Memberships	\$1,800	\$1,800
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8990	Misc	\$20,000	\$20,000
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	9111	Mayor Salary	\$110,365	\$110,365
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9119	Health & Dental	\$11,435	\$11,435
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9120	FICA & Medicare	\$8,445	\$8,445
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9121	PERF	\$15,675	\$15,675
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9122	Workers Comp	\$250	\$250
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9125	401A Match	\$4,415	\$4,415
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	9332	Cellular/Pagers/Mobile	\$0	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	9334	Travel/Training/Seminars	\$2,000	\$2,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	9347	Promotion	\$16,000	\$16,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	10111	Council Salary	\$109,600	\$109,600
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	10120	FICA & Medicare	\$8,385	\$8,385
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	10122	Worker's Comp	\$840	\$840
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	10334	Travel/Training/Seminars	\$4,000	\$4,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	10330	Legal	\$3,000	\$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	10347	Promotion	\$24,250	\$24,250
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	10349	Services	\$1,000	\$1,000
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Salaries and Wages	11111	Salary	\$2,100	\$2,100
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Employee Benefits	11120	FICA & Medicare	\$165	\$165
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact	990	Property Tax Cap Impact	\$2,134,415	\$2,134,415
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	3113	Salary CD	\$782,930	\$782,930
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3119	Health and Dental	\$124,825	\$124,825
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3120	FICA and Medicare	\$60,050	\$60,050
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3121	PERF	\$106,835	\$106,835
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3122	Worker's Comp	\$13,600	\$13,600
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3125	401A Match	\$28,620	\$28,620
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	3223	Office Supplies	\$12,000	\$12,000
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Repair and Maintenance Supplies	3226	Vehicle Gas/Supplies	\$4,000	\$4,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	310	Planning Consulting	\$30,000	\$30,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	389	Software Licensing	\$3,000	\$3,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	333	Postage	\$50	\$50
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	334	Travel/Training/Seminars	\$48,500	\$48,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$5,000	\$5,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Insurance	339	Insurance	\$9,335	\$9,335
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Repairs and Maintenance	360	Vehicle Repair	\$3,000	\$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	338	Legal	\$3,000	\$3,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	347	Promotion	\$20,000	\$20,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	349	Contractual Services	\$3,500	\$3,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions/Dues/Membership	\$7,500	\$7,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	7117	Salary - IT	\$385,370	\$385,370
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7119	Health & Dental	\$82,900	\$82,900
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7120	FICA & Medicare	\$29,480	\$29,480
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7121	PERF	\$54,725	\$54,725
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7122	Worker's Comp	\$1,500	\$1,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7125	401A Match	\$14,360	\$14,360
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	7223	Office Supplies	\$4,000	\$4,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Operating Supplies	7224	Operating Supplies	\$1,000	\$1,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Operating Supplies	7226	Vehicle Gas	\$1,500	\$1,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	7331	Consulting	\$221,000	\$221,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	7333	Postage	\$8,050	\$8,050
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	7332	Cellular/Pagers/Mobile	\$149,740	\$149,740
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	7334	Travel/Training	\$30,195	\$30,195
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	7335	Telephone	\$40,000	\$40,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Printing and Advertising	7337	Printing	\$40,000	\$40,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Insurance	7339	Insurance	\$7,460	\$7,460
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Repairs and Maintenance	7343	Building Maintenance	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Repairs and Maintenance	7360	Vehicle Repair	\$3,000	\$3,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7347	Promotion	\$5,000	\$5,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7349	Services Contractural	\$121,500	\$121,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7350	Subscriptions/Dues/Memberships	\$29,000	\$29,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7389	Software Licensing	\$377,550	\$377,550
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	451	Computer Equipment	\$232,500	\$232,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$5,000	\$5,000
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	111	ADM Salary	\$272,740	\$272,740
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$62,440	\$62,440
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	120	FICA and Medicare	\$20,865	\$20,865
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	121	PERF	\$30,850	\$30,850
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$405	\$405
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$6,680	\$6,680
0101 - GENERAL	ADMINISTRATION	SUPPLIES	Office Supplies	223	Office Supplies	\$800	\$800
0101 - GENERAL	ADMINISTRATION	SUPPLIES	Operating Supplies	224	Operating Supplies	\$1,925	\$1,925
0101 - GENERAL	ADMINISTRATION	SUPPLIES	Other Supplies	226	Vehicle Gas	\$250	\$250
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	1333	Postage	\$50	\$50
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	1334	Travel/Training/Seminars	\$17,000	\$17,000
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising	1337	Printing	\$120	\$120
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising	1338	Legal Notices & Recordings	\$0	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Insurance	1339	Insurance	\$17,700	\$17,700

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1328	Heat-Gas	\$15,500	\$15,500
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1341	Electricity	\$14,000	\$14,000
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1342	Water/Sewer	\$5,000	\$5,000
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	1343	Building Maintenance	\$20,600	\$20,600
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1330	Attorney/Consultant	\$402,000	\$402,000
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1331	Consulting - ADM	\$215,000	\$215,000
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1347	Promotion	\$48,425	\$48,425
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1349	Services	\$250,000	\$250,000
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1350	Subscriptions/Dues/Memb	\$9,000	\$9,000
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$202,420	\$202,420
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	119	Health	\$37,550	\$37,550
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	120	FICA	\$15,490	\$15,490
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	121	PERF	\$23,010	\$23,010
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$550	\$550
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$6,135	\$6,135
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Office Supplies	223	Office Supplies	\$1,500	\$1,500
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Operating Supplies	226	Vehicle Gas	\$1,500	\$1,500
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Professional Services	331	Consulting	\$25,000	\$25,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Professional Services	349	Services	\$12,000	\$12,000
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Printing and Advertising	333	Postage	\$0	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$8,500	\$8,500
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	332	Cell Phones	\$0	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	334	Travel-Training	\$9,750	\$9,750
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$33,350	\$33,350
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions	\$5,945	\$5,945
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	389	Software Licensing	\$16,500	\$16,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$124,410	\$124,410
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	125	401A Match	\$4,560	\$4,560
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$23,365	\$23,365
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	120	FICA & Medicare	\$9,520	\$9,520
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	121	PERF	\$17,670	\$17,670

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$285	\$285
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SUPPLIES	Office Supplies	223	Office Supplies	\$350	\$350
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	333	Postage	\$100	\$100
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	334	Travel-Training	\$14,845	\$14,845
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$1,750	\$1,750
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions	\$305	\$305
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$247,635	\$247,635
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$59,865	\$59,865
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	120	FICA-Medicare	\$18,950	\$18,950
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	121	PERF	\$35,165	\$35,165
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	122	Workers Compensation	\$585	\$585
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$9,285	\$9,285
0101 - GENERAL	PUBLIC AFFAIRS	SUPPLIES	Office Supplies	223	Office Supplies	\$1,600	\$1,600
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$1,000	\$1,000
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Other Services and Charges	333	Postage	\$100	\$100
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Other Services and Charges	334	Travel/Training	\$6,450	\$6,450
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$2,850	\$2,850

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	111	Police Salary	\$3,791,805	\$3,791,805
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$513,230	\$513,230
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	120	FICA & Medicare	\$280,270	\$280,270
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	121	PERF	\$545,685	\$545,685
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$85,000	\$85,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$234,210	\$234,210
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	2223	Office Supplies	\$6,750	\$6,750
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	2224	Operating	\$10,300	\$10,300
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	2226	Vehicle Gas	\$99,000	\$99,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	2229	Uniforms	\$64,385	\$64,385
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	334	Travel-Training	\$78,880	\$78,880
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	333	Postage	\$500	\$500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	335	Telephone	\$900	\$900
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	336	Dispatch	\$637,320	\$637,320
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$13,200	\$13,200
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Insurance	339	Insurance	\$66,000	\$66,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	328	Heat-Gas	\$13,000	\$13,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	341	Electricity	\$32,800	\$32,800
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	342	Water/Sewer	\$3,900	\$3,900
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	343	Building Maintenance	\$42,450	\$42,450
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	345	Equip Repair	\$15,000	\$15,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	355	K-9 Maint	\$32,000	\$32,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	360	Vehicle Repair	\$87,400	\$87,400
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$19,155	\$19,155
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	349	Services	\$36,955	\$36,955
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions/Dues/Memberships	\$23,560	\$23,560
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	354	Physical Exams	\$4,000	\$4,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$55,100	\$55,100
0101 - GENERAL	STREET	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$1,673,830	\$1,673,830
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	119	Health & Dental	\$343,230	\$343,230
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	120	FICA & Medicare	\$128,045	\$128,045
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	121	PERF	\$226,160	\$226,160
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	122	Worker's Comp	\$73,040	\$73,040
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	125	Pebasco Match	\$63,705	\$63,705
0101 - GENERAL	STREET	SUPPLIES	Office Supplies	223	Office Supplies	\$5,000	\$5,000
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	224	Operating Supplies	\$53,050	\$53,050
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	229	Uniforms	\$19,000	\$19,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Professional Services	349	Services	\$20,000	\$20,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Insurance	339	Insurance	\$35,000	\$35,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Utility Services	341	Electricity	\$45,000	\$45,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Utility Services	342	Water/Sewer	\$39,270	\$39,270
0101 - GENERAL	STREET	SERVICES AND CHARGES	Repairs and Maintenance	343	Building Maintenance	\$44,500	\$44,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	333	Postage	\$1,000	\$1,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	334	Travel/Training	\$42,000	\$42,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	345	Equip Repair	\$61,750	\$61,750
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$7,500	\$7,500
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	350	Memberships	\$3,000	\$3,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	389	Software Licensing	\$12,000	\$12,000
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Improvements Other Than Building	433	Infrastructure Repair	\$5,500	\$5,500
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$38,500	\$38,500
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	476	Equipment Leases	\$1,100	\$1,100
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Other Capital Outlays	451	Computer Equipment	\$8,000	\$8,000
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	5100	Parks Salary	\$212,810	\$212,810
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5119	Health & Dental	\$22,110	\$22,110
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5120	FICA & Medicare	\$16,280	\$16,280
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5121	PERF	\$30,220	\$30,220
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5122	Worker's Comp	\$475	\$475
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5125	401A Match	\$8,045	\$8,045
0101 - GENERAL	PARKS	SUPPLIES	Office Supplies	5223	Office Supplies	\$500	\$500
0101 - GENERAL	PARKS	SUPPLIES	Operating Supplies	5224	Operating Supplies	\$500	\$500
0101 - GENERAL	PARKS	SUPPLIES	Operating Supplies	5226	Vehicle Gas	\$600	\$600
0101 - GENERAL	PARKS	SUPPLIES	Operating Supplies	5229	Uniforms	\$2,800	\$2,800
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Communication and Transportation	5332	Cellular/Pagers/Mobile	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Communication and Transportation	5333	Postage	\$0	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Communication and Transportation	5334	Travel-Training	\$3,700	\$3,700
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Printing and Advertising	5337	Printing	\$3,800	\$3,800
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Insurance	5339	Insurance	\$6,380	\$6,380
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Utility Services	5341	Electric	\$10,000	\$10,000
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Utility Services	5342	Water/Sewer	\$0	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Repairs and Maintenance	4343	Building Maintenance	\$0	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Repairs and Maintenance	5345	Equipment Repair	\$0	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Repairs and Maintenance	5360	Vehicle Repair	\$1,800	\$1,800
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Rentals	5366	Lease Rental Payment	\$0	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	328	Natural Gas-Heat	\$0	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	5347	Promotion	\$110,650	\$110,650
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	5349	Services Contractual	\$468,360	\$468,360
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	5350	Subscriptions/Dues/Membership	\$3,280	\$3,280
0101 - GENERAL	PARKS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	476	Equipment Leases	\$3,500	\$3,500
0101 - GENERAL	Land Acquisition and Development	SERVICES AND CHARGES	Professional Services	349	Trustee Fees	\$5,000	\$5,000
0101 - GENERAL	Land Acquisition and Development	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$1,245,000	\$1,245,000
0101 - GENERAL	Land Acquisition and Development	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$739,445	\$739,445
0101 - GENERAL Total						\$21,343,980	\$21,343,980
0180 - DEBT SERVICE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	349	Trustee Fees	\$8,195	\$8,195
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal		Payment	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$510,000	\$510,000
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$30,305	\$30,305
0180 - DEBT SERVICE Total						\$548,500	\$548,500
0183 - BOND #3	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$435,000	\$435,000
0183 - BOND #3	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$20,907	\$20,907
0183 - BOND #3 Total						\$455,907	\$455,907
0184 - BOND #4	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$670,000	\$670,000
0184 - BOND #4	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$15,642	\$15,642
0184 - BOND #4 Total						\$685,642	\$685,642
0185 - BOND #5	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal		Principal and Interest	\$548,500	\$548,500
0185 - BOND #5 Total						\$548,500	\$548,500
0706 - LOCAL ROAD & STREET	STREET	SUPPLIES	Repair and Maintenance Supplies	228	Signs and Posts	\$130,000	\$130,000
0706 - LOCAL ROAD & STREET	STREET	SERVICES AND CHARGES	Professional Services	349	Services	\$245,000	\$245,000
0706 - LOCAL ROAD & STREET	STREET	SERVICES AND CHARGES	Repairs and Maintenance	377	Tree Trimming	\$30,000	\$30,000
0706 - LOCAL ROAD & STREET	STREET	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions Dues Memberships	\$10,500	\$10,500
0706 - LOCAL ROAD & STREET	STREET	CAPITAL OUTLAYS	Infrastructure	432	Sidewalks	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET Total						\$465,500	\$465,500
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Operating Supplies	226	Vehicle Gas	\$100,000	\$100,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	231	Subgrade Materials	\$375,000	\$375,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Professional Services	331	Consulting	\$30,000	\$30,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Professional Services	349	Services	\$900,000	\$900,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Utility Services	341	Electricity	\$35,000	\$35,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	345	Equipment Repair	\$40,000	\$40,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	360	Vehicle Repair	\$27,000	\$27,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	378	Street Striping	\$175,000	\$175,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	Land	400	Land	\$100,000	\$100,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	Infrastructure	433	Infrastructure Repair	\$140,000	\$140,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PROPERTY TAX CAP	Property Tax Cap Impact	990	Property Tax Cap Impact	\$230,000	\$230,000
0708 - MOTOR VEHICLE HIGHWAY Total						\$2,167,000	\$2,167,000
1111 - FIRE	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$1,235,900	\$1,235,900
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1111	Fire Salary	\$5,028,120	\$5,028,120
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1119	Health	\$826,970	\$826,970
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1120	FICA	\$384,655	\$384,655

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1122	Worker's Comp	\$190,000	\$190,000
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1121	PERF	\$793,350	\$793,350
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1125	401A Match	\$59,180	\$59,180
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Office Supplies	1223	Office Supplies	\$5,250	\$5,250
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	1224	Operating	\$19,000	\$19,000
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	1226	Vehicle Gas & Supplies	\$64,000	\$64,000
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	1229	Uniforms	\$76,500	\$76,500
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	241	Fire Investigations	\$1,000	\$1,000
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	242	Haz Mat	\$3,000	\$3,000
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	243	Technical Rescue	\$4,000	\$4,000
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	244	Fire Inspection & Education	\$5,900	\$5,900
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	1354	Medical Exams	\$50,500	\$50,500
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1333	Postage	\$200	\$200
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1336	Dispatch	\$212,440	\$212,440
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	1337	Printing	\$700	\$700
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	1347	Promotions	\$7,000	\$7,000
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Insurance	1339	Fire Insurance	\$41,000	\$41,000
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	1328	Gas/Heat	\$26,500	\$26,500
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	1341	Electric	\$57,750	\$57,750
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	1342	Water/Sewer	\$12,500	\$12,500
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1343	Building Maintenance	\$69,000	\$69,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1346	Tornado Siren	\$7,000	\$7,000
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	360	Vehicle Repair	\$66,700	\$66,700
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1334	Travel/Training/Seminars	\$75,380	\$75,380
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1349	Contractual Services	\$21,035	\$21,035
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1350	Subscriptions/Dues/Membership	\$5,160	\$5,160
1111 - FIRE	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$27,545	\$27,545
1111 - FIRE Total						\$9,377,235	\$9,377,235
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	343	Building Maintenance	\$48,000	\$48,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$48,000	\$48,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	476	Equipment Leases	\$844,430	\$844,430
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$243,100	\$243,100
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$1,087,530	\$1,087,530
UNIT TOTAL						\$36,977,794	\$36,977,794

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2017 County: Hamilton Unit: 0644 - Westfield Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0061 - RAINY DAY	R902	Earnings on Investments and Deposits	\$0	\$0
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
RAINY DAY			\$0	\$0
0101 - GENERAL	R104	County Option Income Tax (COIT)	\$2,915,879	\$0
0101 - GENERAL	R106	Food and Beverage Tax	\$425,000	\$918,000
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$1,638	\$2,500
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$178,120	\$218,120
0101 - GENERAL	R111	Cigarette Tax Distribution	\$10,895	\$25,915
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$369,856	\$500,000
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$35,000	\$70,000
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$7,001	\$12,880
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$27,000	\$78,031
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$0	\$7,536,388
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$519,845	\$1,285,380
0101 - GENERAL	R207	Street and Curb Cuts Permits	\$50,000	\$0
0101 - GENERAL	R210	Cable TV Licenses	\$70,000	\$165,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$300	\$600
0101 - GENERAL	R503	Other Fines and Forfeitures	\$0	\$1,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$21,300	\$52,500
0101 - GENERAL	R913	Other Receipts	\$16,500	\$1,533,000
GENERAL			\$4,648,334	\$12,399,314
0180 - DEBT SERVICE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0180 - DEBT SERVICE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
0180 - DEBT SERVICE	R410	Fire Protection Contracts and Service Fees	\$0	\$0
0180 - DEBT SERVICE	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
DEBT SERVICE			\$0	\$0
0183 - BOND #3	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$19,143	\$9,700
0183 - BOND #3	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$773	\$300
BOND #3			\$19,916	\$10,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0184 - BOND #4	R114	Vehicle/Aircraft Excise Tax Distribution	\$31,205	\$25,000
0184 - BOND #4	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$590	\$500
BOND #4			\$31,795	\$25,500
0185 - BOND #5	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$15,000
0185 - BOND #5	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$300
BOND #5			\$0	\$15,300
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$208,870	\$503,521
LOCAL ROAD & STREET			\$208,870	\$503,521
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$25,699	\$31,115
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$484,345	\$1,000,000
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$486	\$894
0708 - MOTOR VEHICLE HIGHWAY	R207	Street and Curb Cuts Permits	\$17,165	\$65,000
0708 - MOTOR VEHICLE HIGHWAY	R406	Street Maintenance and Other Transportation Fees	\$0	\$61,000
0708 - MOTOR VEHICLE HIGHWAY	R423	Other Charges for Services, Sales, and Fees	\$0	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	R503	Other Fines and Forfeitures	\$0	\$0
MOTOR VEHICLE HIGHWAY			\$527,695	\$1,168,009
1111 - FIRE	R104	County Option Income Tax (COIT)	\$1,943,919	\$0
1111 - FIRE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$177,094	\$214,415
1111 - FIRE	R133	Federal and State Grants and Distributions - Public Safety	\$0	\$0
1111 - FIRE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,352	\$6,165
1111 - FIRE	R138	Local Income Tax (LIT) Certified Shares	\$0	\$3,236,547
1111 - FIRE	R408	Emergency Medical Services Fees	\$100,000	\$250,000
1111 - FIRE	R410	Fire Protection Contracts and Service Fees	\$666,612	\$650,000
1111 - FIRE	R423	Other Charges for Services, Sales, and Fees	\$10,000	\$20,000
FIRE			\$2,900,977	\$4,377,127

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$40,547	\$95,265
CUMULATIVE CAPITAL IMP (CIG TAX)			\$40,547	\$95,265
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$41,083	\$50,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$777	\$1,400
CUMULATIVE CAPITAL DEVELOPMENT			\$41,860	\$51,400
0644 - WESTFIELD CIVIL CITY Total			\$8,419,994	\$18,645,436