Modifications to the 2008 Budget

Salary increase of 4% citywide

Longevity pay citywide

EMT 457 Matching Contribution raise from 3% to 13%

Civilian 457 Matching Contribution raise from 3% to 4% citywide

Civilian PERF raise from 9.5% to 9.75% (by State)

3 Firefighters to start in July

3 Police Officers to start in July

2 Clerk-Treasurer positions, Deputy and Financial Manager

3 Positions no longer funded, 1 from Information Technology and 2 from Community Development

Budget Timeline

- April 28, 2008
  - Department head pre-budget meeting to discuss expense and salary reports
  - Solicited expense requests from department heads
- May 19, 2008
  - Deadline to submit expense requests
  - Solicited salary requests from department heads
- June 2, 2008
  - Deadline to submit salary requests
- June 6, 2008
  - Preliminary budget meeting
- August 11
  - Introduce Budget and Salary Ordinance at City Council Meeting
- August 25
  - Public Hearing
- September 8
  - Adoption
- September 30
  - Deadline for Adoption Meeting

Budget Form
No. 3 (Rev
2002)

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Notice is hereby given to the taxpayers of the City of Westfield, Indiana, that the City Council of the City of Westfield at City Hall, 130 Penn St, on August 25, 2008, at 7:00 P.M. will conduct a public hearing on the budget. Following this meeting, any ten (10) or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven (7) days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at City Hall, 130 Penn St, on September 8, 2008, at 7:00 p.m. to adopt the following budget.

BUDGET ESTIMATE

Net Assessed Valuation 1,440,115,196

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices.

1	2	3	4	5
Fund Name	**Budget Estimate**	**Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)**	**Excessive Levy Appeals (included in Column 3)**	**Current Tax Levy**
General	7,300,000	5,800,000	1,800,000	3,997,348
Debt Service	580,000	580,000	0	397,060
Bond #2	175,000	175,000	0	117,267
Bond #3	300,000	300,000	0	131,668
LR & S	300,000	0	0	0
MVH	625,000	75,000	0	0
Fire	6,000,000	4,000,000	1,200,000	2,598,379
CCI	110,000	0	0	0
CCD	750,000	750,000	0	370,315
COIT Special Distribution	400,000	0	0	0
TOTAL	16,540,000	11,680,000	3,000,000	7,612,037

The 2009 estimated maximum levy limitation for this unit is $8,500,000.

The Property Tax Replacement Credit used to reduce the rate for this unit is $0.

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The statement must be filed no later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Date July 29, 2008

Cindy Gossard, Clerk-Treasurer, City of Westfield