

## **Action Item # 2 – Geographic Information System Annual Software Maintenance Quotation**

The City of Westfield's Geographical Information Systems (GIS) Architect, Eric Becker, has received the Annual Software Maintenance Quote from the Environmental Systems Research Institute (ESRI). This is annual systems maintenance agreement and license agreement for the users of this system by the City. The Term of the contract is from 6/30/09 to 6/29/10 in the amount of \$11,750.00

The Town of Westfield initially purchased a basic GIS package from ESRI in 2004. The system has grown since then with more users and licensing needs. There is only one vendor that provides this GIS software that the City of Westfield uses. Therefore, there is only one quote for GIS software.

An Enterprise License Agreement (ELA) was sought to partner with Hamilton County and other entities within the county. The result was that for this year there was not an interest from any of the potential participants to enter into this type of cooperative agreement. The actual cost would have been more than double our current quote had Westfield entered into an agreement of this type. The actual quote for Westfield would have varied depending on the number of entities entering into the agreement. The agreement would create access to unlimited licenses for all ESRI GIS software including extensions that we currently do not.

Additionally a quote was requested to participate in the ESRI Small Municipal and County ELA program as a single member entity. Westfield would currently be in the following category: Populations of Less Than 25,000 Small Government Enterprise License Agreement. This agreement would be for a contract of 3 years at \$25,000 annually for a 3 year total of \$75,000.

There is not a need at this time to invest in either of these types of ELA agreements. These potentials or a similar agreement type can be pursued in the future.

Below is a summary of the 2009 -2010 quote from ESRI for the City of Westfield:

### Items and Users:

Item #	Quantity	Description	Unit Price	Extended Price	Users
10	1	ArcInfo Concurrent Use Primary Maint.	\$ 3,000.00	\$ 3,000.00	Informatics
1010	1	ArcEditor Concurrent Use Primary Maint.	\$ 1,500.00	\$ 1,500.00	Informatics
2010	2	ArcEditor Concurrent Use Secondary Maint.	\$ 1,200.00	\$ 2,400.00	Informatics
3010	1	ArcView Concurrent Use Primary Maint.	\$ 700.00	\$ 700.00	City Wide
4010	1	ArcView Concurrent Use Secondary Maint.	\$ 500.00	\$ 500.00	City Wide
5010	2	ArcView Concurrent Use Secondary Maint.	\$ 500.00	\$ 1,000.00	City Wide
6010	1	ArcGIS 3D Analyst Concurrent Use Primary Maint.	\$ 500.00	\$ 500.00	Informatics
7010	1	ArcGIS Publisher Concurrent Use Primary Maint.	\$ 500.00	\$ 500.00	Informatics
8010	1	ArcView Single Use Primary Maint.	\$ 400.00	\$ 400.00	Informatics
9010	1	ArcGIS Server Standard Workgroup	\$ 1,250.00	\$ 1,250.00	Informatics
				\$ 11,750.00	

The Westfield Public Works Department recommends that the Board of Public Works and Safety consider the approval of this quote, in an amount not to exceed \$11,750 with ERSI for the 2009 - 2010 calendar year.