



Dev/Construction 2007 (Monthly) Performance Measures

"1st Quarter"

	Jan	Feb	Mar	1st Qtr
# of Billable Inspection Hours	182	63.25	105.5	350.75
# of Lawn Irrigation Permits Issued	9	0	8	17
# of Plans Reviewed	12	4	9	25
# of Plans Submitted	23	22	26	71
# of Plans Re-Reviewed	18	22	34	74
# of Projects Approved, Denied, or Dev Term.	10	19	29	58
# of Encroachment Permits Issued	19	4	15	38
# of Encroachment Permit Fees Waived	0	2	1	3
# of Violations and Fees (encroachment)	1	0	0	1
# of Water Permits Issued	24	19	39	82
# of Sewer Permits Issued	16	17	32	65
# of Drainage Complaints Taken	1	0	0	1
# of Drainage Inspections Conducted	0	0	0	0
# of Drainage Repairs	0	0	0	0
# of Drainage Resolutions	0	0	0	0
# of EDUs Allocated	10.96	32.9	77.88	121.74
# of EC Permits Reviewed	22	26	30	78
# of EC Inspections	270	174	334	778
# of EC Permit Verbal Warnings	63	37	85	185
# of EC Pending Stops Issued	5	2	2	9
# of EC Pending Stop Fees Collected	4	1	5	10
# of EC Stop Work Orders Issued	3	3	3	9
# of EC Stop Work Order Fines Collected	2	3	1	6
# of Illicit Discharge Violation Letters Sent	0	0	1	1
# of Illicit Discharge Fine Letters Issued	0	0	1	1
EC Reinspection Fees Collected	\$ 300.00	\$ 150.00	\$ 500.00	\$ 950.00
EC Stop Work Order Fines Collected	\$ 400.00	\$ 200.00	\$ 800.00	\$ 1,400.00
Continued Work After Stop Fines Collected	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Illicit Discharge Fines Collected	\$ 250.00	\$ 1,250.00	\$ -	\$ 1,500.00
Encroachment Fees Collected	\$ 1,943.00	\$ 175.00	\$ 1,130.00	\$ 3,248.00
Sewer Availability Fees Collected	\$ 15,925.00	\$ 17,500.00	\$ 21,880.00	\$ 55,305.00
Sewer Connection Fees Collected	\$ 25,510.00	\$ 20,760.00	\$ 61,880.00	\$ 108,150.00
Sewer Subsequent Conn. Fees Collected	\$ 843.60	\$ 10,079.68	\$ 3,374.40	\$ 14,297.68
Water Availability Fees Collected	\$ 39,680.40	\$ 42,457.50	\$ 21,343.50	\$ 103,481.40
Water Connection Fees Collected	\$ 21,929.00	\$ 9,525.00	\$ 23,960.00	\$ 55,414.00
Lawn Irrigation Fees Collected	\$ 225.00	\$ -	\$ 200.00	\$ 425.00
Road Impact Fees Collected	\$ 34,196.42	\$ 3,159.00	\$ 21,986.64	\$ 59,342.06
Plan Review Fees Collected	\$ 10,555.00	\$ 4,575.00	\$ 11,535.00	\$ 26,665.00
Inspection Fees Collected	\$ 4,896.21	\$ 10,323.00	\$ 8,566.61	\$ 23,785.82
Map Fees Collected	\$ 37.50	\$ -	\$ 37.50	\$ 75.00
# of Employees	6	6.5	5.25	5.9
Overtime Hours	7.5	14	2.5	24
Cost Savings (via competitive quoting)	\$ -	\$ -	\$ -	\$ -



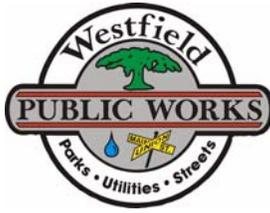
"2nd Quarter"

	Apr	May	Jun	2nd Qtr
# of Billable Inspection Hours	188.5	260.75	224	673.25
# of Lawn Irrigation Permits Issued	68	52	35	155
# of Plans Reviewed	2	9	3	14
# of Plans Submitted	31	24	26	81
# of Plans Re-Reviewed	27	45	26	98
# of Projects Approved, Denied, or Dev Term.	21	34	24	79
# of Encroachment Permits Issued	37	48	55	140
# of Encroachment Permit Fees Waived	3	0	1	4
# of Violations and Fees (encroachment)	0	1	0	1
# of Water Permits Issued	31	14	20	65
# of Sewer Permits Issued	28	8	16	52
# of Drainage Complaints Taken	0	0	0	0
# of Drainage Inspections Conducted	0	0	0	0
# of Drainage Repairs	0	0	0	0
# of Drainage Resolutions	0	0	0	0
# of EDUs Allocated	40	271.44	102	413.44
# of EC Permits Reviewed	39	58	43	140
# of EC Inspections	268	500	335	1103
# of EC Permit Verbal Warnings	24	46	30	100
# of EC Pending Stops Issued	4	5	1	10
# of EC Pending Stop Fees Collected	3	1	1	5
# of EC Stop Work Orders Issued	2	1	3	6
# of EC Stop Work Order Fines Collected	1	1	3	5
# of Illicit Discharge Violation Letters Sent	0	1	0	1
# of Illicit Discharge Fine Letters Issued	0	1	0	1
EC Reinspection Fees Collected	\$ 300.00	\$ 100.00	\$ 200.00	\$ 600.00
EC Stop Work Order Fines Collected	\$ -	\$ 200.00	\$ 600.00	\$ 800.00
Continued Work After Stop Fines Collected	\$ -	\$ -	\$ -	\$ -
Illicit Discharge Fines Collected	\$ -	\$ 2,250.00	\$ 1,000.00	\$ 3,250.00
Encroachment Fees Collected	\$ 2,275.00	\$ 2,765.00	\$ 3,325.00	\$ 8,365.00
Sewer Availability Fees Collected	\$ 126,635.00	\$ 162,165.00	\$ 51,641.00	\$ 340,441.00
Sewer Connection Fees Collected	\$ 48,180.00	\$ 12,228.00	\$ 26,174.40	\$ 86,582.40
Sewer Subsequent Conn. Fees Collected	\$ 760.00	\$ 615.60	\$ 3,473.20	\$ 4,848.80
Water Availability Fees Collected	\$ 71,420.40	\$ 131,564.70	\$ 23,454.90	\$ 226,440.00
Water Connection Fees Collected	\$ 24,840.00	\$ 8,995.00	\$ 14,165.00	\$ 48,000.00
Lawn Irrigation Fees Collected	\$ 1,650.00	\$ 1,300.00	\$ 875.00	\$ 3,825.00
Road Impact Fees Collected	\$ 19,676.00	\$ 11,048.00	\$ 10,530.00	\$ 41,254.00
Plan Review Fees Collected	\$ 2,340.00	\$ 6,130.00	\$ 8,875.00	\$ 17,345.00
Inspection Fees Collected	\$ 5,234.02	\$ 4,810.00	\$ 7,807.00	\$ 17,851.02
Map Fees Collected	\$ 70.00	\$ -	\$ 37.50	\$ 107.50
# of Employees	6	8	8	7.33
Overtime Hours	0	0	0	0
Cost Savings (via competitive quoting)	\$ -	\$ -	\$ -	\$ -



"3rd Quarter"

	Jul	Aug	Sep	3rd Qtr
# of Billable Inspection Hours	230	275	0	505
# of Lawn Irrigation Permits Issued	26	36	0	62
# of Plans Reviewed	7	5	0	12
# of Plans Submitted	28	21	0	49
# of Plans Re-Reviewed	39	43	0	82
# of Projects Approved, Denied, or Dev Term.	39	29	0	68
# of Encroachment Permits Issued	38	57	0	95
# of Encroachment Permit Fees Waived	0	9	0	9
# of Violations and Fees (encroachment)	0	0	0	0
# of Water Permits Issued	26	34	0	60
# of Sewer Permits Issued	16	29	0	45
# of Drainage Complaints Taken	0	0	0	0
# of Drainage Inspections Conducted	0	0	0	0
# of Drainage Repairs	0	0	0	0
# of Drainage Resolutions	0	0	0	0
# of EDUs Allocated	1.05	68.77	0	69.82
# of EC Permits Reviewed	27	41	0	68
# of EC Inspections	325	500	0	825
# of EC Permit Verbal Warnings	43	58	0	101
# of EC Pending Stops Issued	4	4	0	8
# of EC Pending Stop Fees Collected	2	3	0	5
# of EC Stop Work Orders Issued	4	2	0	6
# of EC Stop Work Order Fines Collected	3	0	0	3
# of Illicit Discharge Violation Letters Sent	1	0	0	1
# of Illicit Discharge Fine Letters Issued	0	0	0	0
EC Reinspection Fees Collected	\$ 300.00	\$ 300.00	\$ -	\$ 600.00
EC Stop Work Order Fines Collected	\$ 600.00	\$ 600.00	\$ -	\$ 1,200.00
Continued Work After Stop Fines Collected	\$ -	\$ -	\$ -	\$ -
Illicit Discharge Fines Collected	\$ -	\$ -	\$ -	\$ -
Encroachment Fees Collected	\$ 1,875.00	\$ 3,055.00	\$ -	\$ 4,930.00
Sewer Availability Fees Collected	\$ 4,325.00	\$ 20,000.00	\$ -	\$ 24,325.00
Sewer Connection Fees Collected	\$ 18,660.00	\$ 43,200.00	\$ -	\$ 61,860.00
Sewer Subsequent Conn. Fees Collected	\$ -	\$ 2,429.00	\$ -	\$ 2,429.00
Water Availability Fees Collected	\$ 56,928.24	\$ 14,333.04	\$ -	\$ 71,261.28
Water Connection Fees Collected	\$ 27,104.00	\$ 20,184.00	\$ -	\$ 47,288.00
Lawn Irrigation Fees Collected	\$ 650.00	\$ 900.00	\$ -	\$ 1,550.00
Road Impact Fees Collected	\$ 14,400.00	\$ 51,820.00	\$ -	\$ 66,220.00
Plan Review Fees Collected	\$ 6,650.00	\$ 3,255.00	\$ -	\$ 9,905.00
Inspection Fees Collected	\$ 7,162.46	\$ 9,773.55	\$ -	\$ 16,936.01
Map Fees Collected	\$ -	\$ 18.75	\$ -	\$ 18.75
# of Employees	7	7	#DIV/0!	#DIV/0!
Overtime Hours	4	0	0	4
Cost Savings (via competitive quoting)	\$ -	\$ -	\$ -	\$ -



"4th Quarter"

	Oct	Nov	Dec	4th Qtr
# of Billable Inspection Hours	0	0	0	0
# of Lawn Irrigation Permits Issued	0	0	0	0
# of Plans Reviewed	0	0	0	0
# of Plans Submitted	0	0	0	0
# of Plans Re-Reviewed	0	0	0	0
# of Projects Approved, Denied, or Dev Term.	0	0	0	0
# of Encroachment Permits Issued	0	0	0	0
# of Encroachment Permit Fees Waived	0	0	0	0
# of Violations and Fees (encroachment)	0	0	0	0
# of Water Permits Issued	0	0	0	0
# of Sewer Permits Issued	0	0	0	0
# of Drainage Complaints Taken	0	0	0	0
# of Drainage Inspections Conducted	0	0	0	0
# of Drainage Repairs	0	0	0	0
# of Drainage Resolutions	0	0	0	0
# of EDUs Allocated	0	0	0	0
# of EC Permits Reviewed	0	0	0	0
# of EC Inspections	0	0	0	0
# of EC Permit Verbal Warnings	0	0	0	0
# of EC Pending Stops Issued	0	0	0	0
# of EC Pending Stop Fees Collected	0	0	0	0
# of EC Stop Work Orders Issued	0	0	0	0
# of EC Stop Work Order Fines Collected	0	0	0	0
# of Illicit Discharge Violation Letters Sent	0	0	0	0
# of Illicit Discharge Fine Letters Issued	0	0	0	0
EC Reinspection Fees Collected	\$ -	\$ -	\$ -	\$ -
EC Stop Work Order Fines Collected	\$ -	\$ -	\$ -	\$ -
Continued Work After Stop Fines Collected	\$ -	\$ -	\$ -	\$ -
Illicit Discharge Fines Collected	\$ -	\$ -	\$ -	\$ -
Encroachment Fees Collected	\$ -	\$ -	\$ -	\$ -
Sewer Availability Fees Collected	\$ -	\$ -	\$ -	\$ -
Sewer Connection Fees Collected	\$ -	\$ -	\$ -	\$ -
Sewer Subsequent Conn. Fees Collected	\$ -	\$ -	\$ -	\$ -
Water Availability Fees Collected	\$ -	\$ -	\$ -	\$ -
Water Connection Fees Collected	\$ -	\$ -	\$ -	\$ -
Lawn Irrigation Fees Collected	\$ -	\$ -	\$ -	\$ -
Road Impact Fees Collected	\$ -	\$ -	\$ -	\$ -
Plan Review Fees Collected	\$ -	\$ -	\$ -	\$ -
Inspection Fees Collected	\$ -	\$ -	\$ -	\$ -
Map Fees Collected	\$ -	\$ -	\$ -	\$ -
# of Employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Overtime Hours	0	0	0	0
Cost Savings (via competitive quoting)	\$ -	\$ -	\$ -	\$ -



"Yearly Totals"

	Yearly Totals	
		Aug-06
# of Billable Inspection Hours	1529	1412.02
# of Lawn Irrigation Permits Issued	234	215
# of Plans Reviewed	51	137
# of Plans Submitted	201	220
# of Plans Re-Reviewed	254	168
# of Projects Approved, Denied, or Dev Term.	205	44
# of Encroachment Permits Issued	273	250
# of Encroachment Permit Fees Waived	16	17
# of Violations and Fees (encroachment)	2	0
# of Water Permits Issued	207	376
# of Sewer Permits Issued	162	314
# of Drainage Complaints Taken	1	0
# of Drainage Inspections Conducted	0	0
# of Drainage Repairs	0	0
# of Drainage Resolutions	0	0
# of EDUs Allocated	605	517.33
# of EC Permits Reviewed	286	N/A
# of EC Inspections	2706	N/A
# of EC Permit Verbal Warnings	386	N/A
# of EC Pending Stops Issued	27	N/A
# of EC Pending Stop Fees Collected	20	N/A
# of EC Stop Work Orders Issued	21	N/A
# of EC Stop Work Order Fines Collected	14	N/A
# of Illicit Discharge Violation Letters Sent	3	N/A
# of Illicit Discharge Fine Letters Issued	2	N/A
EC Reinspection Fees Collected	\$ 2,150.00	N/A
EC Stop Work Order Fines Collected	\$ 3,400.00	N/A
Continued Work After Stop Fines Collected	\$ 1,000.00	N/A
Illicit Discharge Fines Collected	\$ 4,750.00	N/A
Encroachment Fees Collected	\$ 16,543.00	\$ 15,023.30
Sewer Availability Fees Collected	\$ 420,071.00	\$ 1,074,969.10
Sewer Connection Fees Collected	\$ 256,592.40	\$ 512,904.00
Sewer Subsequent Conn. Fees Collected	\$ 21,575.48	\$ 31,075.41
Water Availability Fees Collected	\$ 401,182.68	\$ 1,138,523.00
Water Connection Fees Collected	\$ 150,702.00	\$ 326,224.50
Lawn Irrigation Fees Collected	\$ 5,800.00	\$ 3,180.00
Road Impact Fees Collected	\$ 166,816.06	\$ 725,128.32
Plan Review Fees Collected	\$ 53,915.00	\$ 77,330.00
Inspection Fees Collected	\$ 58,572.85	\$ 52,024.39
Map Fees Collected	\$ 201.25	\$ 200.00
# of Employees	#DIV/0!	7
Overtime Hours	28	96.75
Cost Savings (via competitive quoting)	\$ -	\$ -