

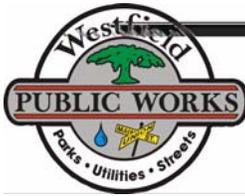


## Water 2007 (Monthly) Performance Measures

**"1st Quarter"**

	Jan	Feb	Mar	1st Qtr
# of Fire Hydrants Painted	0	0	0	0
# of Fire Hydrants Repaired	9	8	3	20
# of Meter Pits Replaced	0	0	0	0
# of Locates Completed	2	0	2	4
Gallons of Water Purchased from HWC (MG)	5.12	4.22	4.07	13.41
Gallons of Water Sold to IWC (MG)	37.07	29.16	31.63	97.86
Gallons of Water Treated (North Plant) (MG)	4.03	0.00	3.13	7.16
Gallons of Water Treated (Cherry Tree) (MG)	41.29	42.24	33.40	116.94
Gallons of Water Treated (River Road) (MG)	75.52	52.41	55.76	183.69
Gallons of Water Treated (Greyhound Pass) (MG)	0.00	0.00	0.00	0.00
Gal. Of Water Pumped to North Sys. (161st Booster) (MG)	21.91	23.54	20.57	66.01
# of Sewer Lateral Inspections Conducted	44	6	42	92
# of Water Service Inspections Conducted	81	14	52	147
# of Water Taps Completed	2	0	4	6
# of Water Meter Sets	73	2	39	114
# of Replaced Meter Sets	230	130	156	516
# of Workorders Completed	1963	1228	1385	4576
# of Valves Turned	285	91	160	536
# of Hydrants Flushed	19	27	25	71
# of Main Breaks Repaired	2	1	0	3
# of Service Lines Repaired	0	1	3	4
# of Surveys Sent Out	0	0	0	0
Water Revenues (Total)	\$ 198,440.01	\$ 194,456.15	\$ 174,575.29	\$ 567,471.45
Water Revenues (Residential)	\$ 141,068.78	\$ 141,224.95	\$ 133,655.46	\$ 415,949.19
Water Revenues (Commercial)	\$ 26,410.03	\$ 25,175.01	\$ 23,696.42	\$ 75,281.46
Water Revenues (Industrial)	\$ 589.81	\$ 775.78	\$ 624.16	\$ 1,989.75
Water Revenues (Public Building)	\$ 369.67	\$ 338.28	\$ 306.74	\$ 1,014.69
Water Revenues (Multi-Family)	\$ 13,843.28	\$ 14,232.65	\$ 13,246.39	\$ 41,322.32
Water Revenues (Educational)	\$ 1,210.22	\$ 1,470.15	\$ 2,491.64	\$ 5,172.01
Water Revenues (Church)	\$ 457.88	\$ 482.35	\$ 554.48	\$ 1,494.71
Water Revenues (Sprinklers-Fire Service)	\$ 4,135.60	\$ 4,135.60	\$ 4,385.91	\$ 12,657.11
Water Revenues (Private Hydrants)	\$ 3,754.02	\$ 6,621.38	\$ 3,754.02	\$ 14,129.42
# of Employees	7	7.5	7.5	7.33
Overtime Hours	1	3.5	7.5	12
Cost Savings (via competitive quoting)	\$ 1,497.04	\$ 265.38	\$ 1,082.00	\$ 2,844.42

Water



"2nd Quarter"

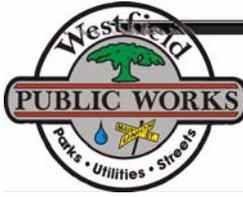
	Apr	May	Jun	2nd Qtr
# of Fire Hydrants Painted	0	624	0	624
# of Fire Hydrants Repaired	37	9	1	47
# of Meter Pits Replaced	2	3	0	5
# of Locates Completed	3	3	2	8
Gallons of Water Purchased from HWC (MG)	3.92	7.20	17.60	28.71
Gallons of Water Sold to IWC (MG)	28.88	49.00	52.54	130.42
Gallons of Water Treated (North Plant) (MG)	5.28	5.51	3.89	14.68
Gallons of Water Treated (Cherry Tree) (MG)	31.29	66.45	63.27	161.02
Gallons of Water Treated (River Road) (MG)	47.20	126.02	104.64	277.86
Gallons of Water Treated (Greyhound Pass) (MG)	1.62	1.84	11.78	15.24
Gal. Of Water Pumped to North Sys. (161st Booster) (MG)	24.93	39.06	17.88	81.88
# of Sewer Lateral Inspections Conducted	49	59	65	173
# of Water Service Inspections Conducted	71	92	94	257
# of Water Taps Completed	1	4	4	9
# of Water Meter Sets	55	80	63	198
# of Replaced Meter Sets	178	165	96	439
# of Workorders Completed	2691	2101	1589	6381
# of Valves Turned	200	79	125	404
# of Hydrants Flushed	1281	650	26	1957
# of Main Breaks Repaired	1	1	0	2
# of Service Lines Repaired	3	0	1	4
# of Surveys Sent Out	0	0	0	0
Water Revenues (Total)	\$ 187,172.40	\$ 210,304.88	\$ 349,055.59	\$ 746,532.87
Water Revenues (Residential)	\$ 139,856.96	\$ 162,220.34	\$ 275,473.19	\$ 577,550.49
Water Revenues (Commercial)	\$ 27,228.04	\$ 28,801.22	\$ 51,943.45	\$ 107,972.71
Water Revenues (Industrial)	\$ 814.07	\$ 698.02	\$ 779.87	\$ 2,291.96
Water Revenues (Public Building)	\$ 327.53	\$ 320.51	\$ 373.48	\$ 1,021.52
Water Revenues (Multi-Family)	\$ 15,297.93	\$ 13,674.80	\$ 14,365.61	\$ 43,338.34
Water Revenues (Educational)	\$ 3,122.37	\$ 4,042.85	\$ 5,649.86	\$ 12,815.08
Water Revenues (Church)	\$ 525.50	\$ 547.14	\$ 470.13	\$ 1,542.77
Water Revenues (Sprinklers-Fire Service)	\$ 4,385.91	\$ 4,385.91	\$ 4,385.91	\$ 13,157.73
Water Revenues (Private Hydrants)	\$ 3,754.02	\$ 3,754.02	\$ 3,754.02	\$ 11,262.06
# of Employees	8	7	6.5	7.166666667
Overtime Hours	2.5	2	1	5.5
Cost Savings (via competitive quoting)	\$ 7,794.00	\$ 690.80	\$ 1,500.00	\$ 9,984.80



Water

"3rd Quarter"

	Jul	Aug	Sep	3rd Qtr
# of Fire Hydrants Painted	0	1	0	1
# of Fire Hydrants Repaired	3	8	0	11
# of Meter Pits Replaced	0	1	0	1
# of Locates Completed	2	1	0	3
Gallons of Water Purchased from HWC (MG)	13.28	5.41	0.00	18.69
Gallons of Water Sold to IWC (MG)	49.65	57.95	0.00	107.60
Gallons of Water Treated (North Plant) (MG)	3.58	4.26	0.00	7.84
Gallons of Water Treated (Cherry Tree) (MG)	65.73	95.04	0.00	160.77
Gallons of Water Treated (River Road) (MG)	110.69	138.04	0.00	248.73
Gallons of Water Treated (Greyhound Pass) (MG)	0.23	0.00	0.00	0.23
Gal. Of Water Pumped to North Sys. (161st Booster) (MG)	17.93	36.32	0.00	54.26
# of Sewer Lateral Inspections Conducted	41	36	0	77
# of Water Service Inspections Conducted	94	75	0	169
# of Water Taps Completed	1	2	0	3
# of Water Meter Sets	62	53	0	115
# of Replaced Meter Sets	68	191	0	259
# of Workorders Completed	1379	1818	0	3197
# of Valves Turned	203	256	0	459
# of Hydrants Flushed	172	12	0	184
# of Main Breaks Repaired	0	1	0	1
# of Service Lines Repaired	1	1	0	2
# of Surveys Sent Out	0	0	0	0
Water Revenues (Total)	\$ 388,096.32	\$ 393,701.34	\$ -	\$ 781,797.66
Water Revenues (Residential)	\$ 307,163.70	\$ 304,766.61	\$ -	\$ 611,930.31
Water Revenues (Commercial)	\$ 57,990.45	\$ 63,722.56	\$ -	\$ 121,713.01
Water Revenues (Industrial)	\$ 778.18	\$ 858.78	\$ -	\$ 1,636.96
Water Revenues (Public Building)	\$ 499.97	\$ 2,110.46	\$ -	\$ 2,610.43
Water Revenues (Multi-Family)	\$ 14,804.11	\$ 16,824.85	\$ -	\$ 31,628.96
Water Revenues (Educational)	\$ 6,095.16	\$ 4,942.84	\$ -	\$ 11,038.00
Water Revenues (Church)	\$ 764.75	\$ 475.24	\$ -	\$ 1,239.99
Water Revenues (Sprinklers-Fire Service)	\$ 4,325.91	\$ 11,319.09	\$ -	\$ 15,645.00
Water Revenues (Private Hydrants)	\$ 37,540.02	\$ 3,754.02	\$ -	\$ 41,294.04
# of Employees	7	7	#DIV/0!	#DIV/0!
Overtime Hours	7.5	2	0	9.5
Cost Savings (via competitive quoting)	\$ 8,312.12	\$ 1,843.72	\$ -	\$ 10,155.84



Water

"4th Quarter"

	Oct	Nov	Dec	4th Qtr
# of Fire Hydrants Painted	0	0	0	0
# of Fire Hydrants Repaired	0	0	0	0
# of Meter Pits Replaced	0	0	0	0
# of Locates Completed	0	0	0	0
Gallons of Water Purchased from HWC (MG)	0.00	0.00	0.00	0.00
Gallons of Water Sold to IWC (MG)	0.00	0.00	0.00	0.00
Gallons of Water Treated (North Plant) (MG)	0.00	0.00	0.00	0.00
Gallons of Water Treated (Cherry Tree) (MG)	0.00	0.00	0.00	0.00
Gallons of Water Treated (River Road) (MG)	0.00	0.00	0.00	0.00
Gallons of Water Treated (Greyhound Pass) (MG)	0.00	0.00	0.00	0.00
Gal. Of Water Pumped to North Sys. (161st Booster) (MG)	0.00	0.00	0.00	0.00
# of Sewer Lateral Inspections Conducted	0	0	0	0
# of Water Service Inspections Conducted	0	0	0	0
# of Water Taps Completed	0	0	0	0
# of Water Meter Sets	0	0	0	0
# of Replaced Meter Sets	0	0	0	0
# of Workorders Completed	0	0	0	0
# of Valves Turned	0	0	0	0
# of Hydrants Flushed	0	0	0	0
# of Main Breaks Repaired	0	0	0	0
# of Service Lines Repaired	0	0	0	0
# of Surveys Sent Out	0	0	0	0
Water Revenues (Total)	0	0	0	\$ -
Water Revenues (Residential)	0	0	0	\$ -
Water Revenues (Commercial)	0	0	0	\$ -
Water Revenues (Industrial)	0	0	0	\$ -
Water Revenues (Public Building)	0	0	0	\$ -
Water Revenues (Multi-Family)	0	0	0	\$ -
Water Revenues (Educational)	0	0	0	\$ -
Water Revenues (Church)	0	0	0	\$ -
Water Revenues (Sprinklers-Fire Service)	0	0	0	\$ -
Water Revenues (Private Hydrants)	0	0	0	\$ -
# of Employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Overtime Hours	0	0	0	0
Cost Savings (via competitive quoting)	\$ -	\$ -	\$ -	\$ -



Water

## "Yearly Totals"

### Yearly Totals

		Aug-06
# of Fire Hydrants Painted	625	666
# of Fire Hydrants Repaired	78	30
# of Meter Pits Replaced	6	18
# of Locates Completed	15	2376
Gallons of Water Purchased from HWC (MG)	60.81	34.799
Gallons of Water Sold to IWC (MG)	335.87	278.304
Gallons of Water Treated (North Plant) (MG)	29.68	38.176
Gallons of Water Treated (Cherry Tree) (MG)	438.72	299.119
Gallons of Water Treated (River Road) (MG)	710.28	647.217
Gallons of Water Treated (Greyhound Pass) (MG)	15.47	N/A
Gal. Of Water Pumped to North Sys. (161st Booster) (MG)	202.15	196.109
# of Sewer Lateral Inspections Conducted	342	377
# of Water Service Inspections Conducted	573	642
# of Water Taps Completed	18	43
# of Water Meter Sets	427	681
# of Replaced Meter Sets	973	1214
# of Workorders Completed	8212	16382
# of Valves Turned	1399	813
# of Hydrants Flushed	2212	2275
# of Main Breaks Repaired	6	7
# of Service Lines Repaired	10	8
# of Surveys Sent Out	0	0
Water Revenues (Total)	\$ 2,095,801.98	\$ 1,595,165.60
Water Revenues (Residential)	\$ 1,605,429.99	\$ 1,206,686.06
Water Revenues (Commercial)	\$ 304,967.18	\$ 246,842.48
Water Revenues (Industrial)	\$ 5,918.67	\$ 6,078.02
Water Revenues (Public Building)	\$ 4,646.64	\$ 3,187.28
Water Revenues (Multi-Family)	\$ 116,289.62	\$ 105,336.17
Water Revenues (Educational)	\$ 29,025.09	\$ 23,477.27
Water Revenues (Church)	\$ 4,277.47	\$ 3,557.93
Water Revenues (Sprinklers-Fire Service)	\$ 41,459.84	\$ 28,737.65
Water Revenues (Private Hydrants)	\$ 66,685.52	\$ 30,044.84
# of Employees	#DIV/0!	7
Overtime Hours	27	95.75
Cost Savings (via competitive quoting)	\$ 22,985.06	\$ 64,523.77