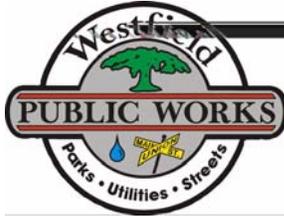


Wastewater 2007 (Monthly) Performance Measures

"1st Quarter"

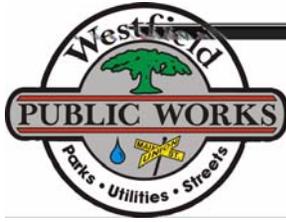
	Jan	Feb	Mar	1st Qtr
Feet of Sanitary Sewer Cleaned	375	0	560	935
Feet of Storm Sewer Cleaned	455	0	200	655
# of Pumps Pulled to Service	7	2	2	11
# of Pumps Pulled to Clean	6	1	7	14
# of Lift Stations Cleaned	0	6	0	6
# of Manholes Raised	1	0	3	4
# of Buried Manholes Located	0	0	14	14
Gallons of Sewage Treated (MG)	50.76	32.88	37.88	121.53
Gallons of Sewage Sent to Carmel (MG)	68.81	47.89	64.16	180.86
Gator Hours Logged	0	4	0	4
Mule Hours Logged	0	0	0	0
Lift Stations Electrical Tested	23	23	0	46
Air Structures Tested	0	3	0	3
Floats Cleaned	23	23	22	68
Lift Stations (Air Monitored)	23	23	22	68
Confined Space Entries	2	9	5	16
Valves Turned	0	0	0	0
# of Manholes Inspected	0	0	46	46
# of Manholes Rehabilitated	7	0	0	7
Ft of San Lines Televised (Extern)	2050	0	200	2250
Ft of San Lines Televised (Intern)	150	0	0	150
Ft of San Lines Televised (Total)	1900	0	200	2100
Ft of STM Lines Televised (Extern)	0	0	0	0
Ft of STM Lines Televised (Intern)	0	0	200	200
Ft of STM Lines Televised (Total)	0	0	200	200
# of Sewer Cleaning Notices Hung	0	0	148	148
# of Surveys Sent Out	0	0	0	0
Sewer Revenues (Total)	\$ 345,295.94	\$ 352,761.20	\$ 337,162.07	\$ 1,035,219.21
Sewer Revenues (Residential)	\$ 266,809.87	\$ 270,121.85	\$ 258,653.82	\$ 795,585.54
Sewer Revenues (Commercial)	\$ 46,434.04	\$ 50,079.72	\$ 45,702.13	\$ 142,215.89
Sewer Revenues (Industrial)	\$ 1,086.75	\$ 1,431.78	\$ 1,162.08	\$ 3,680.61
Sewer Revenues (Public Building)	\$ 743.12	\$ 657.10	\$ 594.33	\$ 1,994.55
Sewer Revenues (Multi-Family)	\$ 27,330.71	\$ 27,149.55	\$ 25,779.59	\$ 80,259.85
Sewer Revenues (Educational)	\$ 2,279.54	\$ 2,693.85	\$ 4,525.58	\$ 9,498.97
Sewer Revenues (Church)	\$ 611.91	\$ 627.35	\$ 744.54	\$ 1,983.80
# of Employees	6	6	6.5	6.17
Overtime Hours	6	14.5	0	20.5
Cost Savings (via competitive quoting)	\$ 25,396.57	\$ -	\$ -	\$ 25,396.57



Wastewater

"2nd Quarter"

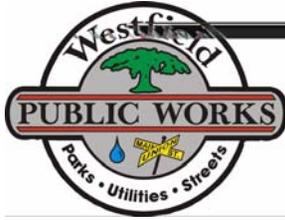
	Apr	May	Jun	2nd Qtr
Feet of Sanitary Sewer Cleaned	5137	6097	31538	42772
Feet of Storm Sewer Cleaned	100	0	0	100
# of Pumps Pulled to Service	3	0	0	3
# of Pumps Pulled to Clean	3	10	2	15
# of Lift Stations Cleaned	5	0	7	12
# of Manholes Raised	2	17	11	30
# of Buried Manholes Located	27	7	26	60
Gallons of Sewage Treated (MG)	36.01	36.11	28.21	100.33
Gallons of Sewage Sent to Carmel (MG)	50.10	47.52	37.86	135.48
Gator Hours Logged	17	7	3	27
Mule Hours Logged	0	0	18	18
Lift Stations Electrical Tested	0	23	23	46
Air Structures Tested	0	0	0	0
Floats Cleaned	23	23	26	72
Lift Stations (Air Monitored)	0	23	0	23
Confined Space Entries	2	0	2	4
Valves Turned	0	0	0	0
# of Manholes Inspected	156	0	0	156
# of Manholes Rehabilitated	8	0	2	10
Ft of San Lines Televised (Extern)	1000	625	1200	2825
Ft of San Lines Televised (Intern)	223	0	45	268
Ft of San Lines Televised (Total)	1223	0	1245	2468
Ft of STM Lines Televised (Extern)	0	0	0	0
Ft of STM Lines Televised (Intern)	0	0	0	0
Ft of STM Lines Televised (Total)	0	0	0	0
# of Sewer Cleaning Notices Hung	748	295	438	1481
# of Surveys Sent Out	0	0	0	0
Sewer Revenues (Total)	\$ 357,308.33	\$ 366,976.34	\$ 423,271.02	\$ 1,147,555.69
Sewer Revenues (Residential)	\$ 266,460.36	\$ 279,552.54	\$ 317,954.43	\$ 863,967.33
Sewer Revenues (Commercial)	\$ 52,855.79	\$ 51,148.55	\$ 64,733.94	\$ 168,738.28
Sewer Revenues (Industrial)	\$ 1,476.91	\$ 1,273.68	\$ 1,405.74	\$ 4,156.33
Sewer Revenues (Public Building)	\$ 633.85	\$ 627.81	\$ 725.46	\$ 1,987.12
Sewer Revenues (Multi-Family)	\$ 29,580.59	\$ 26,519.47	\$ 27,786.27	\$ 83,886.33
Sewer Revenues (Educational)	\$ 5,620.95	\$ 7,161.85	\$ 10,045.75	\$ 22,828.55
Sewer Revenues (Church)	\$ 679.88	\$ 692.44	\$ 619.43	\$ 1,991.75
# of Employees	8	8	8	8
Overtime Hours	0	6	3	9
Cost Savings (via competitive quoting)	\$ 614.60	\$ 1,840.00	\$ 423.00	\$ 2,877.60



Wastewater

"3rd Quarter"

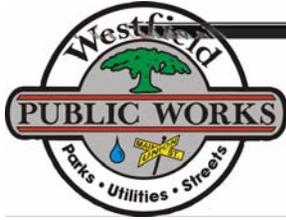
	Jul	Aug	Sep	3rd Qtr
Feet of Sanitary Sewer Cleaned	8136	27938	2475	38549
Feet of Storm Sewer Cleaned	1000	385	0	1385
# of Pumps Pulled to Service	0	17	0	17
# of Pumps Pulled to Clean	2	12	0	14
# of Lift Stations Cleaned	2	5	0	7
# of Manholes Raised	10	3	0	13
# of Buried Manholes Located	34	74	0	108
Gallons of Sewage Treated (MG)	27.73	35.08	0.00	62.81
Gallons of Sewage Sent to Carmel (MG)	36.25	48.56	0.00	84.81
Gator Hours Logged	0	3	0	3
Mule Hours Logged	0	0	0	0
Lift Stations Electrical Tested	23	22	0	45
Air Structures Tested	0	8	0	8
Floats Cleaned	23	21	0	44
Lift Stations (Air Monitored)	15	21	0	36
Confined Space Entries	1	1	0	2
Valves Turned	0	31	0	31
# of Manholes Inspected	0	0	0	0
# of Manholes Rehabilitated	0	0	0	0
Ft of San Lines Televised (Extern)	612	0	0	612
Ft of San Lines Televised (Intern)	0	0	0	0
Ft of San Lines Televised (Total)	0	0	0	0
Ft of STM Lines Televised (Extern)	0	0	0	0
Ft of STM Lines Televised (Intern)	0	0	0	0
Ft of STM Lines Televised (Total)	0	0	0	0
# of Sewer Cleaning Notices Hung	785	350	0	1135
# of Surveys Sent Out	0	0	0	0
Sewer Revenues (Total)	\$ 424,735.32	\$ 429,997.34	\$ -	\$ 854,732.66
Sewer Revenues (Residential)	\$ 325,044.77	\$ 323,980.91	\$ -	\$ 649,025.68
Sewer Revenues (Commercial)	\$ 59,243.64	\$ 62,531.52	\$ -	\$ 121,775.16
Sewer Revenues (Industrial)	\$ 1,400.62	\$ 1,558.73	\$ -	\$ 2,959.35
Sewer Revenues (Public Building)	\$ 1,018.88	\$ 913.33	\$ -	\$ 1,932.21
Sewer Revenues (Multi-Family)	\$ 28,959.71	\$ 32,989.02	\$ -	\$ 61,948.73
Sewer Revenues (Educational)	\$ 8,536.15	\$ 7,463.91	\$ -	\$ 16,000.06
Sewer Revenues (Church)	\$ 531.55	\$ 559.92	\$ -	\$ 1,091.47
# of Employees	8	8	#DIV/0!	#DIV/0!
Overtime Hours	12.5	4	0	16.5
Cost Savings (via competitive quoting)	\$ 2,938.70	\$ -	\$ -	\$ 2,938.70



Wastewater

"4th Quarter"

	Oct	Nov	Dec	4th Qtr
Feet of Sanitary Sewer Cleaned	0	0	0	0
Feet of Storm Sewer Cleaned	0	0	0	0
# of Pumps Pulled to Service	0	0	0	0
# of Pumps Pulled to Clean	0	0	0	0
# of Lift Stations Cleaned	0	0	0	0
# of Manholes Raised	0	0	0	0
# of Buried Manholes Located	0	0	0	0
Gallons of Sewage Treated (MG)	0.00	0.00	0.00	0.00
Gallons of Sewage Sent to Carmel (MG)	0.00	0.00	0.00	0.00
Gator Hours Logged	0	0	0	0
Mule Hours Logged	0	0	0	0
Lift Stations Electrical Tested	0	0	0	0
Air Structures Tested	0	0	0	0
Floats Cleaned	0	0	0	0
Lift Stations (Air Monitored)	0	0	0	0
Confined Space Entries	0	0	0	0
Valves Turned	0	0	0	0
# of Manholes Inspected	0	0	0	0
# of Manholes Rehabilitated	0	0	0	0
Ft of San Lines Televised (Extern)	0	0	0	0
Ft of San Lines Televised (Intern)	0	0	0	0
Ft of San Lines Televised (Total)	0	0	0	0
Ft of STM Lines Televised (Extern)	0	0	0	0
Ft of STM Lines Televised (Intern)	0	0	0	0
Ft of STM Lines Televised (Total)	0	0	0	0
# of Sewer Cleaning Notices Hung	0	0	0	0
# of Surveys Sent Out	0	0	0	0
Sewer Revenues (Total)	\$ -	\$ -	\$ -	\$ -
Sewer Revenues (Residential)	\$ -	\$ -	\$ -	\$ -
Sewer Revenues (Commercial)	\$ -	\$ -	\$ -	\$ -
Sewer Revenues (Industrial)	\$ -	\$ -	\$ -	\$ -
Sewer Revenues (Public Building)	\$ -	\$ -	\$ -	\$ -
Sewer Revenues (Multi-Family)	\$ -	\$ -	\$ -	\$ -
Sewer Revenues (Educational)	\$ -	\$ -	\$ -	\$ -
Sewer Revenues (Church)	\$ -	\$ -	\$ -	\$ -
# of Employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Overtime Hours	0	0	0	0
Cost Savings (via competitive quoting)	\$ -	\$ -	\$ -	\$ -



"Yearly Totals"

Yearly Totals

	Yearly Totals	Aug-06
Feet of Sanitary Sewer Cleaned	82256	12634
Feet of Storm Sewer Cleaned	2140	0
# of Pumps Pulled to Service	31	7
# of Pumps Pulled to Clean	43	14
# of Lift Stations Cleaned	25	20
# of Manholes Raised	47	28
# of Buried Manholes Located	182	68
Gallons of Sewage Treated (MG)	284.67	258.5275
Gallons of Sewage Sent to Carmel (MG)	401.15	421.76
Gator Hours Logged	34	N/A
Mule Hours Logged	18	N/A
Lift Stations Electrical Tested	137	N/A
Air Structures Tested	11	N/A
Floats Cleaned	184	N/A
Lift Stations (Air Monitored)	127	N/A
Confined Space Entries	22	N/A
Valves Turned	31	N/A
# of Manholes Inspected	202	124
# of Manholes Rehabilitated	17	26
Ft of San Lines Televised (Extern)	5687	13034
Ft of San Lines Televised (Intern)	418	0
Ft of San Lines Televised (Total)	4568	13034
Ft of STM Lines Televised (Extern)	0	0
Ft of STM Lines Televised (Intern)	200	0
Ft of STM Lines Televised (Total)	200	0
# of Sewer Cleaning Notices Hung	2764	0
# of Surveys Sent Out	0	0
Sewer Revenues (Total)	\$ 3,037,507.56	\$ 2,806,076.86
Sewer Revenues (Residential)	\$ 2,308,578.55	\$ 2,117,458.37
Sewer Revenues (Commercial)	\$ 432,729.33	\$ 400,758.58
Sewer Revenues (Industrial)	\$ 10,796.29	\$ 11,166.86
Sewer Revenues (Public Building)	\$ 5,913.88	\$ 6,479.64
Sewer Revenues (Multi-Family)	\$ 226,094.91	\$ 216,142.97
Sewer Revenues (Educational)	\$ 48,327.58	\$ 49,223.62
Sewer Revenues (Church)	\$ 5,067.02	\$ 4,846.82
# of Employees	#DIV/0!	5
Overtime Hours	46.0	68.5
Cost Savings (via competitive quoting)	\$ 31,212.87	\$ 11,158.40