

Administration 2007 (Monthly) Performance Measures

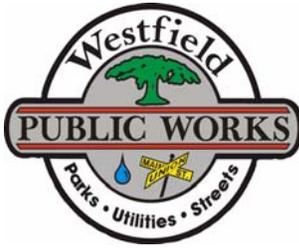
"1st Quarter"

	Jan	Feb	Mar	1st Qtr
# of Calls Received Total	718	619	755	2092
# of Calls Received (Admin)	303	162	359	824
# of Calls Received (D/C)	167	79	171	417
# of Calls Received (GIS)	53	32	45	130
# of Calls Received (CSC)	79	69	64	212
# of Calls Received (Streets)	42	156	33	231
# of Calls Received (Water)	38	30	33	101
# of Calls Received (Sewer)	23	12	35	70
# of Calls Received (Other)	13	11	15	39
# of Press Releases Sent Out	6	4	6	16
# of Newspaper Publications	3	2	3	8
Unl. Gasoline Utilized (gal., pre. month)	2471.219	4870.753	3387.709	10729.681
Diesel Fuel Utilized (gal., pre. month)	254.6	265.7	471.8	992.1
Vehicle Mileage (previous month)	30146	22264	25494	77904
Precipitation (inches)	6.77	22.4	7.33	36.5
# of Employees	9	9	9	9
Overtime Hours	0	0	0	0
# of Letters Sent Out	611	0	0	611
Cost Savings (via competitive quoting)	\$ -	\$ -	\$ -	\$ -



"2nd Quarter"

	Apr	May	Jun	2nd Qtr
# of Calls Received Total	646	804	738	2188
# of Calls Received (Admin)	308	330	299	937
# of Calls Received (D/C)	126	188	196	510
# of Calls Received (GIS)	37	67	44	148
# of Calls Received (CSC)	81	113	82	276
# of Calls Received (Streets)	29	43	45	117
# of Calls Received (Water)	22	22	17	61
# of Calls Received (Sewer)	20	27	38	85
# of Calls Received (Other)	22	14	19	55
# of Press Releases Sent Out	7	5	0	12
# of Newspaper Publications	7	1	4	12
Unl. Gasoline Utilized (gal., pre. month)	2982.292	3559.905	3998.892	10541.089
Diesel Fuel Utilized (gal., pre. month)	0	213.3	0	213.3
Vehicle Mileage (previous month)	24541	35785	30769	91095
Precipitation (inches)	3.76	1.62	3.8	9.18
# of Employees	10	10	10	10
Overtime Hours	0	0	0	0
# of Letters Sent Out	0	0	0	0
Cost Savings (via competitive quoting)	\$ -	\$ -	\$ -	\$ -



Administration

"3rd Quarter"

	Jul	Aug	Sep	3rd Qtr
# of Calls Received Total	690	761	0	1451
# of Calls Received (Admin)	316	295	0	611
# of Calls Received (D/C)	153	217	0	370
# of Calls Received (GIS)	70	31	0	101
# of Calls Received (CSC)	63	78	0	141
# of Calls Received (Streets)	23	35	0	58
# of Calls Received (Water)	22	39	0	61
# of Calls Received (Sewer)	33	40	0	73
# of Calls Received (Other)	17	28	0	45
# of Press Releases Sent Out	0	4	0	4
# of Newspaper Publications	0	0	0	0
Unl. Gasoline Utilized (gal., pre. month)	3455	4561.4	0	8016.4
Diesel Fuel Utilized (gal., pre. month)	527	527.4	0	1054.4
Vehicle Mileage (previous month)	34278	30427	0	64705
Precipitation (inches)	0	4.28	0	4.28
# of Employees	11	11	#DIV/0!	#DIV/0!
Overtime Hours	0	0	0	0
# of Letters Sent Out	9000	0	0	9000
Cost Savings (via competitive quoting)	\$ -	\$ -	\$ -	\$ -



Administration

"4th Quarter"

	Oct	Nov	Dec	4th Qtr
# of Calls Received Total	0	0	0	0
# of Calls Received (Admin)	0	0	0	0
# of Calls Received (D/C)	0	0	0	0
# of Calls Received (GIS)	0	0	0	0
# of Calls Received (CSC)	0	0	0	0
# of Calls Received (Streets)	0	0	0	0
# of Calls Received (Water)	0	0	0	0
# of Calls Received (Sewer)	0	0	0	0
# of Calls Received (Other)	0	0	0	0
# of Press Releases Sent Out	0	0	0	0
# of Newspaper Publications	0	0	0	0
Unl. Gasoline Utilized (gal., pre. month)	0	0	0	0
Diesel Fuel Utilized (gal., pre. month)	0	0	0	0
Vehicle Mileage (previous month)	0	0	0	0
Precipitation (inches)	0	0	0	0
# of Employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Overtime Hours	0	0	0	0
# of Letters Sent Out	0	0	0	0
Cost Savings (via competitive quoting)	\$ -	\$ -	\$ -	\$ -



"Yearly Totals"

Yearly Totals

		Aug-06
# of Calls Received Total	5731	5547
# of Calls Received (Admin)	2372	2202
# of Calls Received (D/C)	1297	1653
# of Calls Received (GIS)	379	412
# of Calls Received (CSC)	629	577
# of Calls Received (Streets)	406	187
# of Calls Received (Water)	223	143
# of Calls Received (Sewer)	228	211
# of Calls Received (Other)	139	160
# of Press Releases Sent Out	32	10
# of Newspaper Publications	20	24
Unl. Gasoline Utilized (gal.)	29287.17	20522.377
Diesel Fuel Utilized (gal.)	2259.8	1618.87
Vehicle Mileage	233704	136328.5
Precipitation (inches)	49.96	33.4
# of Employees	#DIV/0!	7
Overtime Hours	0	0
# of Letters Sent Out	9611	3825
Cost Savings (via competitive quoting)	\$ -	\$ -