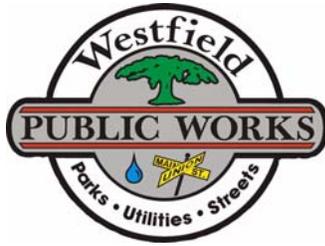


Streets 2007 (Monthly) Performance Measures

"1st Quarter"

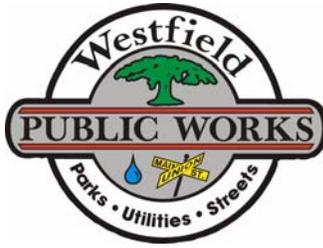
	Jan	Feb	Mar	1st Qtr
Feet of Curb Painted	0	0	0	0
Cubic Yards of Sidewalk Installed	0	0	0	0
Cubic Yards of Sidewalk Replaced	0	0	0	0
# of New Signs Installed	9	10	9	28
# of Signs Replaced	21	30	60	111
# of Dead Animals Removed from R-O-W	15	12	20	47
# of Live Animals Picked Up	4	1	2	7
Cubic Yards of Street Debris Removed	15	0	17	32
Tons of Salt Applied	171	442	0	613
Cubic Yards of Trees Removed from R-O-W	6	0	18	24
Acres Mowed	0	0	6	6
Mower Hours Logged	0	0	4	4
Feet of Roadside Mowed	0	0	0	0
New Holland Hours Logged	0	0	0	0
Roadside Mowing Eq. Hours Logged	0	0	0	0
Street Sweeper Hours Logged	13	0	14	27
Mule (all-terrain) Hours Logged	0	6	1	7
# of Chuckholes Repaired	64	76	71	211
Miles of Road Maintained	165	165	165	165
Sq. Feet of Pavement Replaced	0	0	0	0
Cubic Yards of Misc Concrete Layed	0	0	0	0
Sq. Feet of Yard Repaired	0	0	0	0
Cubic Yards of Dirt Placed	0	0	0	0
Payloader Hours Logged	21	81	10	112
Old Backhoe Hours Logged	5	14	16	35
New Backhoe Hours Logged	35	37	25	97
Maxx Patcher Hours Logged	3	0	0	3
Mini Excavator Hours Logged	3	0	5	8
Bobcat Hours Logged	9	7	3	19
# of Employees	10	10	10	10.00
Overtime Hours	4	69.5	1	74.5
Cost Savings (via competitive quoting)	\$ -	\$ -	\$ -	\$ -



Streets

"2nd Quarter"

	Apr	May	Jun	2nd Qtr
Feet of Curb Painted	0	2344	1575	3919
Cubic Yards of Sidewalk Installed	0	0	4	4
Cubic Yards of Sidewalk Replaced	6	0	4	10
# of New Signs Installed	33	25	25	83
# of Signs Replaced	35	32	19	86
# of Dead Animals Removed from R-O-W	20	23	21	64
# of Live Animals Picked Up	2	15	3	20
Cubic Yards of Street Debris Removed	38	18	25	81
Tons of Salt Applied	0	0	0	0
Cubic Yards of Trees Removed from R-O-W	7	10	0	17
Acres Mowed	112	198.98	161.68	472.66
Mower Hours Logged	37	135	82	254
Feet of Roadside Mowed	0	152612	939840	1092452
New Holland Hours Logged	0	28	60	88
Roadside Mowing Eq. Hours Logged	0	43	80	123
Street Sweeper Hours Logged	27	14	32	73
Mule (all-terrain) Hours Logged	1	4	14	19
# of Chuckholes Repaired	19	31	0	50
Miles of Road Maintained	165	159.2	165	159.2
Sq. Feet of Pavement Replaced	0	0	0	0
Cubic Yards of Misc Concrete Layed	0	0	4	4
Sq. Feet of Yard Repaired	0	100	100	200
Cubic Yards of Dirt Placed	0	6	7	13
Payloader Hours Logged	9	9	13	31
Old Backhoe Hours Logged	5	23	22	50
New Backhoe Hours Logged	19	36	30	85
Maxx Patcher Hours Logged	2	2	0	4
Mini Excavator Hours Logged	0	9	3	12
Bobcat Hours Logged	2	5	4	11
# of Employees	10	11.8	15	12.27
Overtime Hours	0	9	0	9
Cost Savings (via competitive quoting)	\$ -	\$ 1,372.50	\$ -	\$ 1,372.50



Streets

"3rd Quarter"

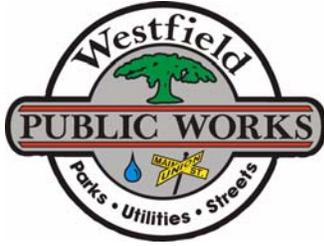
	Jul	Aug	Sep	3rd Qtr
Feet of Curb Painted	0	25	0	25
Cubic Yards of Sidewalk Installed	8	3	0	11
Cubic Yards of Sidewalk Replaced	8	3	0	11
# of New Signs Installed	3	106	0	109
# of Signs Replaced	25	41	0	66
# of Dead Animals Removed from R-O-W	12	13	0	25
# of Live Animals Picked Up	0	5	0	5
Cubic Yards of Street Debris Removed	13	22	0	35
Tons of Salt Applied	0	0	0	0
Cubic Yards of Trees Removed from R-O-W	0	10	0	10
Acres Mowed	164.4	179.4	0	343.8
Mower Hours Logged	117	147	0	264
Feet of Roadside Mowed	522720	308880	0	831600
New Holland Hours Logged	80	70	0	150
Roadside Mowing Eq. Hours Logged	80	74	0	154
Street Sweeper Hours Logged	36	47	0	83
Mule (all-terrain) Hours Logged	3	1	0	4
# of Chuckholes Repaired	207	102	0	309
Miles of Road Maintained	0	165	0	55
Sq. Feet of Pavement Replaced	0	0	0	0
Cubic Yards of Misc Concrete Layed	0	3	0	3
Sq. Feet of Yard Repaired	0	100	0	100
Cubic Yards of Dirt Placed	650	487	0	1137
Payloader Hours Logged	19	36	0	55
Old Backhoe Hours Logged	13	12	0	25
New Backhoe Hours Logged	28	27	0	55
Maxx Patcher Hours Logged	9	12	0	21
Mini Excavator Hours Logged	0	1	0	1
Bobcat Hours Logged	7	34	0	41
# of Employees	15	12.6	#DIV/0!	#DIV/0!
Overtime Hours	3	0	0	3
Cost Savings (via competitive quoting)	\$ -	\$ 22,000.00	\$ -	\$ 22,000.00



Streets

"4th Quarter"

	Oct	Nov	Dec	4th Qtr
Feet of Curb Painted	0	0	0	0
Cubic Yards of Sidewalk Installed	0	0	0	0
Cubic Yards of Sidewalk Replaced	0	0	0	0
# of New Signs Installed	0	0	0	0
# of Signs Replaced	0	0	0	0
# of Dead Animals Removed from R-O-W	0	0	0	0
# of Live Animals Picked Up	0	0	0	0
Cubic Yards of Street Debris Removed	0	0	0	0
Tons of Salt Applied	0	0	0	0
Cubic Yards of Trees Removed from R-O-W	0	0	0	0
Acres Mowed	0	0	0	0
Mower Hours Logged	0	0	0	0
Feet of Roadside Mowed	0	0	0	0
New Holland Hours Logged	0	0	0	0
Roadside Mowing Eq. Hours Logged	0	0	0	0
Street Sweeper Hours Logged	0	0	0	0
Mule (all-terrain) Hours Logged	0	0	0	0
# of Chuckholes Repaired	0	0	0	0
Miles of Road Maintained	0	0	0	0
Sq. Feet of Pavement Replaced	0	0	0	0
Cubic Yards of Misc Concrete Layed	0	0	0	0
Sq. Feet of Yard Repaired	0	0	0	0
Cubic Yards of Dirt Placed	0	0	0	0
Payloader Hours Logged	0	0	0	0
Old Backhoe Hours Logged	0	0	0	0
New Backhoe Hours Logged	0	0	0	0
Maxx Patcher Hours Logged	0	0	0	0
Mini Excavator Hours Logged	0	0	0	0
Bobcat Hours Logged	0	0	0	0
# of Employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Overtime Hours	0	0	0	0
Cost Savings (via competitive quoting)	\$ -	\$ -	\$ -	\$ -



"Yearly Totals"

Yearly Totals

		Aug-06
Feet of Curb Painted	3944	3329
Cubic Yards of Sidewalk Installed	15	0
Cubic Yards of Sidewalk Replaced	21	11.5
# of New Signs Installed	220	51
# of Signs Replaced	263	324
# of Dead Animals Removed from R-O-W	136	86
# of Live Animals Picked Up	32	24
Cubic Yards of Street Debris Removed	148	246
Tons of Salt Applied	613	229
Cubic Yards of Trees Removed from R-O-W	51	194
Acres Mowed	822.46	938.62
Mower Hours Logged	522	547
Feet of Roadside Mowed	1924052	1069218
New Holland Hours Logged	238	N/A
Roadside Mowing Eq. Hours Logged	277	139
Street Sweeper Hours Logged	183	126
Mule (all-terrain) Hours Logged	30	N/A
# of Chuckholes Repaired	570	326
Miles of Road Maintained	165	1150.6
Sq. Feet of Pavement Replaced	0	0
Cubic Yards of Misc Concrete Layed	7	44.5
Sq. Feet of Yard Repaired	300	9914
Cubic Yards of Dirt Placed	1150	101
Payloader Hours Logged	198	N/A
Old Backhoe Hours Logged	110	133
New Backhoe Hours Logged	237	209
Maxx Patcher Hours Logged	62	56
Mini Excavator Hours Logged	21	64
Bobcat Hours Logged	71	45
# of Employees	#DIV/0!	10
Overtime Hours	86.5	32.5
Cost Savings (via competitive quoting)	\$ 23,372.50	\$ 1,741.95