

## **Action Item #2 – Equipment Replacement**

The Westfield Public Works Department is recommending that the Board of Public Works and Safety consider the following equipment replacement.

The Westfield Public Works Street Division requests that the 1998 Rubber Tired Case 580SL Backhoe be retired due to maintenance needs and safety. This backhoe has served the City well and was primarily used to load salt trucks from 1997 or 2006 and perform excavations from 1997 or 2011. However, recently in the last three years, the department has spent \$ 9,935.52 on repairs to both Backhoes with the added workload of the Super M and currently the rear backhoe on the Super L is in need of a major overhaul that could cost approximately \$8,000. This 1997 Rubber Tired Case 580SL Backhoe will be traded in on the purchase of a 2011 Rubber Tired Case 580SN Backhoe 4WD.

In addition, the Public Works Street Division is requesting to trade in the 2007 540 Puckett Paver and the 2007 FT14 Felling Trailer towards the purchase of the 2011 Rubber Tired Case 580SN Backhoe 4WD

The purchase of this 2011 Rubber Tired Case 580SN Backhoe 4WD has been quoted out in comparison to John Deere, Caterpillar and ? Rubber Tired Backhoes. In addition, this backhoe is part of the State QPA which is less than if we went out on the open market or bid this equipment. Attached is the State QPA for this backhoe and the Equipment Sales Order from MacDonald Machinery Company.

Following a summary of the equipment trade in and purchase:

2011 Case 580SN Backhoe 4WD	\$73,742
1998 Rubber Tired Case 580SL	\$15,500
Puckett Paver Trade In	\$17,500
Felling Trailer Trade In	\$4,000
Final Price after Trade-ins	\$36,742

Upon approval for the purchase of this equipment by the Board of Public Works and Safety, the City of Westfield Administration with request quotes for a qualified lease agreement with a lending institution. This lease agreement was budgeted for in the 2012 Local Roads and Street Budget.

The Public Works Division will not take ownership of this equipment until the beginning of the 2012 calendar year and the supplier, MacDonald Machinery Company, will not receive payment until 2012.

Therefore, the Westfield Public Works Department recommends that the Board of Public Works and Safety approve the acceptance of purchase of the 2011 Rubber Tired Case 580SN Backhoe 4WD in the amount of \$36,742 pending the closure of a lease agreement with qualified lender. The Board of Public Works and Safety authorizes the Director of Public Works to purchase this equipment and enter into a qualified lease agreement pending final authorization from the Board President.