



P.O. Box 1700  
Noblesville, IN 46061

March 12, 2012

Town of Westfield  
Public Works Department  
2706 E. 171<sup>st</sup> Street  
Westfield, In 46074  
Attn: Mr. Neil Van Trees

Dear Mr. Van Trees:

I am sending this letter to you along with our revised Vectren Actual Cost Summary.

The actual cost to relocate the 4" plastic main in the access road behind Marsh and Wal-Mart between Greyhound Pass and 151<sup>st</sup> Street came out considerably higher than we originally expected. As a result we reviewed the project and charges and have revised the reimbursable amount to reflect these changes.

Please disregard the original reimbursement amount. The revised total due to Vectren is \$46,113.89. While this is still higher than the original estimate we feel that it accurately reflects the reimbursable costs for this project. Also, please remember that the original estimate was a preliminary estimate and subject to change based on actual construction conditions and costs. Listed below are the primary factors that contributed to the increased cost.

Factors contributing to this higher cost were;

- 1) Delayed start of the project until the dead of winter due to right of way/easement issues with property owners increased the construction cost due to deeply frozen conditions.
- 2) Extra depth to stay clear of storm structures and water lines to proposed fire hydrants that were to be installed later.
- 3) Exposing existing utilities (as required by law and more than we knew) so we had the vac rig/slurry truck on site more than anticipated.
- 4) Backfill material to fill all those locates, which turned into trenches due to all the utilities in the area.

If you have any questions or feel like we still need to meet let me know.

Sincerely,

A handwritten signature in cursive script that reads "Joanie Clark".

Joanie Clark  
317-776-5532

## VECTREN ACTUAL COST SUMMARY

<b>PROJECT LOCATION:</b>			
East Access Rd. between Greyhound Pass & 151st Street			
<b>OSA</b>	Noblesville	<b>DATE:</b>	3.12.12
<b>PROJECT SUMMARIZED BY:</b>		JOANIE CLARK	
<b>PHONE:</b>		317-776-5532	
<b>MAXIMO PROJECT NUMBER:</b>		4699714	
<b>POWER PLANT PROJECT NUMBER:</b>		10583002061218	
<b>PROJECT TASK NUMBER:</b>		001	
<b>PROJECT OWNER:</b>		Town of Westfield	
<b>PROJECT CONTACT:</b>		Neil VanTrees	
<b>PHONE:</b>		896-5570	
<b>OWNERS PROJECT NUMBER:</b>			
<b>DES# OR ID NUMBER:</b>			
<b>MATERIAL:</b>			
ITEM ID NUMBER	ITEM DESCRIPTION	QUANTITY	COST
300370	Anode, 17#	1	\$84.83
600325	Anode, 3#	2	\$37.54
151900	Box, Valve	1	\$62.02
220741	Cap, 2" plastic	3	\$4.22
220902	Cap, 4" plastic	5	\$46.37
228620	Clamp, 2" support	1	\$13.73
228660	Clamp, 4" support	5	\$71.38
229341	Coupling, 4" e fuse	3	\$134.72
221861	Ell, 4" plastic (90)	4	\$56.73
084000	Pipe, 4" plastic	1601	\$4,269.52
607410	Posts, Marker	2	\$50.67
179510	Tape, Warning	1	\$72.12
225575	Tee, punch 4" x 1"	2	\$126.09
142650	Valve, 4" plastic	1	\$245.30
179795	Wire, Tracer #10	2	\$560.45
171270	Splice Kit	1	\$5.27
606820	Foam	2	\$151.68
179800	Wire, Tracer #12	1	\$355.57
<b>TOTAL MATERIAL COSTS</b>			<b>\$6,348.23</b>

## VECTREN ACTUAL COST SUMMARY

VECTREN LABOR:		
ITEM DESCRIPTION	QUANTITY	COST
VECTREN EMPLOYEES	1.00	\$1,105.32
MISC		
MISC		
MISC		
TOTAL VECTREN LABOR COSTS		\$1,105.32
VECTREN TRANS:		
ITEM DESCRIPTION	QUANTITY	COST
VECTREN TRUCKS	1.00	\$337.04
TOTAL VECTREN TRANSPORTATION COSTS		\$337.04
PRIMARY CONTRACT LABOR		
ITEM DESCRIPTION	QUANTITY	COST
MILLER PIPELINE	1.00	\$34,136.65
TOTAL PRIMARY CONTRACT LABOR COSTS		\$34,136.65

## VECTREN ACTUAL COST SUMMARY

MISC COST:		
ITEM DESCRIPTION	QUANTITY	COST
SCHNEIDER -STAKING	1.00	\$2,000.07
BLOOD HOUND	1.00	\$933.37
BEAVER-BACKFILL MAT	1.00	\$1,302.87
LANDFILL	1.00	
<b>TOTAL MISC. COSTS</b>		<b>\$4,236.32</b>
<b>SUMMARY OF ALL CHARGES:</b>		
<b>TOTAL CHARGES</b>		
TOTAL MATERIAL COST		\$6,348.23
TOTAL VECTREN LABOR COST		\$1,105.32
TOTAL VECTREN TRANSPORTATION COST		\$337.04
TOTAL PRIMARY CONTRACTOR COST		\$34,136.65
TOTAL MISC. COST		\$4,236.32
<b>TOTAL PROJECT ESTIMATE</b>		<b>\$46,163.55</b>
<b>Credits</b>		
Non Reimb. Items		\$0.00
D I Credit		\$49.66
Revenue Credit		\$0.00
Lump Sum		\$0.00
Percentage	0%	\$0.00
<b>AMOUNT DUE VECTREN</b>		<b>\$46,113.89</b>